

# Burlington - Riverton

Notice is hereby given to the legal voters of the Riverton school district, in the County of Burlington, of the State of New Jersey, that a Public Hearing will be held in the Gymnasium of the Riverton Board of Education, 600 Fifth Street, Riverton NJ 08077, on Tuesday, April 28, 2026 at 6:30 pm, for the purpose of conducting a public hearing on the following budget for the 2026-27 school year.

## Advertised Enrollments

Enrollment Categories	October 15, 2024 Actual	October 15, 2025 Actual	October 15, 2026 Estimated
Pupils On Roll Regular Full-Time	222	239	231
Pupils On Roll - Special Full-Time	30	27	43
Subtotal - Pupils On Roll	252	266	274
Private School Placements	4	3	1
Pupils Sent to Other Districts - Reg Prog	40	46	46
Pupils Sent to Other Dists - Spec Ed Prog	10	14	13
Pupils Received	0	1	0
Pupils in State Facilities	0	1	0

## Advertised Revenues

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>Operating Budget:</b>				
Revenues from Local Sources:				
Local Tax Levy-Base Budget		5,995,573	6,260,120	6,615,520
Total Tax Levy	10-1210	5,995,573	6,260,120	6,615,520
Total Tuition	10-1300	6,224	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	14,776	2,000	2,000
Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
Interest Earned on Capital Reserve Funds	10-1XXX	6,236	250	250
Other Restricted Miscellaneous Revenues / Paycheck Protection Program (APSSDs Only)	10-1XXX	730	0	0
<b>Total Revenues from Local Sources</b>		<b>6,023,539</b>	<b>6,262,420</b>	<b>6,617,820</b>
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	19,613	26,758	30,819
Extraordinary Aid	10-3131	62,434	0	0
Categorical Special Education Aid	10-3132	204,103	338,624	330,920
Equalization Aid	10-3176	174,795	0	0
Categorical Security Aid	10-3177	33,553	53,720	53,777
Other State Aids	10-3XXX	52,261	0	0
<b>Total Revenues from State Sources</b>		<b>546,759</b>	<b>419,102</b>	<b>415,516</b>
Budgeted Fund Balance-Operating Budget				
Withdrawal from Capital Reserve for Local Share	10-303	0	183,764	144,601
Withdrawal from Maintenance Reserve	10-307	0	108,416	0
Withdrawal from Tuition Reserve for Excess Over Adjustments	10-310	0	0	70,000
Adjustment for Prior Year Encumbrances	10-311	0	93,000	92,000
Actual Revenues (Over)/Under Expenditures		0	20,796	0
<b>Total Operating Budget</b>		<b>6,777,888</b>	<b>7,087,498</b>	<b>7,339,937</b>
Grants and Entitlements:				
Student Activity Fund Revenue	20-1760	25,318	5,000	5,000
Scholarship Fund Revenue	20-1770	411	500	500
<b>Total Revenues from Local Sources</b>	20-1XXX	<b>25,729</b>	<b>5,500</b>	<b>5,500</b>
Revenues from State Sources:				
Preschool Education Aid-Prior Year Carryover	20-3218	0	0	34,358
Preschool Education Aid	20-3218	334,210	477,476	444,825
SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	19,222	0	0
Other Restricted Entitlements	20-32XX	6,643	9,486	9,343
<b>Total Revenues from State Sources</b>		<b>360,075</b>	<b>486,962</b>	<b>488,526</b>
Revenues from Federal Sources:				
Title I	20-4411-4416	20,529	64,137	48,104
Title II	20-4451-4455	5,619	11,199	8,399
Title IV	20-4471-4474	10,641	10,000	7,500
IDEA Part B (Handicapped)	20-4420-4429	91,863	84,025	63,018
ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,461	0	0
ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	12,513	0	0
Other	20-4XXX	19,434	0	0
<b>Total Revenues from Federal Sources</b>		<b>170,060</b>	<b>169,361</b>	<b>127,021</b>
Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	92,142	47,718	49,425
Actual Revenues (Over)/Under Expenditures-Student Activity Fund		-2,663	0	0
Actual Revenues (Over)/Under Expenditures-Scholarship Fund		439	0	0
<b>Total Grants and Entitlements</b>		<b>645,782</b>	<b>709,541</b>	<b>670,472</b>
<b>Total Revenues/Sources</b>		<b>7,423,670</b>	<b>7,797,039</b>	<b>8,010,409</b>
Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	92,142	47,718	49,425
<b>Total Revenues/Sources Net of Transfers</b>		<b>7,331,528</b>	<b>7,749,321</b>	<b>7,960,984</b>

## Advertised Appropriations

Budget Category	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
<b>General Current Expense:</b>				
<b>Instruction:</b>				
Regular Programs-Instruction	11-1XX-100-XXX	1,906,081	1,904,095	1,855,075
Special Education-Instruction	11-2XX-100-XXX	328,457	344,514	354,537
Basic Skills/Remedial-Instruction	11-230-100-XXX	175,548	195,630	203,058
School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	68,294	86,776	88,498
Summer School	11-422-XXX-XXX	0	1,215	1,215
<b>Support Services:</b>				
Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,238,249	1,322,435	1,553,856
Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,898	8,950	8,900
Undistributed Expenditures-Health Services	11-000-213-XXX	84,541	83,406	89,403
Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	110,534	109,977	114,738
Undistributed Expenditures-Other Support Services, Students>Extraordinary Services	11-000-217-XXX	168,772	126,267	190,632
Undistributed Expenditures-Guidance	11-000-218-XXX	0	3,600	3,600
Undistributed Expenditures-Child Study Teams	11-000-219-XXX	265,071	274,669	230,437
Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	44,358	44,741	12,300
Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	88,808	95,719	100,452
Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,881	5,998	7,100
Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	341,485	398,996	356,010
Undistributed Expenditures-Central Services	11-000-251-XXX	172,723	197,748	198,250
Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	7,949	8,117	8,189
Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	479,153	508,292	516,461
Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	134,016	134,002	69,960
Personal Services-Employee Benefits	11-XXX-XXX-2XX	962,136	1,107,982	1,361,313
<b>Total Undistributed Expenditures</b>		<b>4,115,574</b>	<b>4,430,899</b>	<b>4,821,601</b>
Interest Earned on Maintenance Reserve	10-606	0	59	50
<b>Total General Current Expense</b>		<b>6,593,954</b>	<b>6,963,179</b>	<b>7,324,034</b>
<b>Capital Expenditures:</b>				
Equipment	12-XXX-XXX-730	26,358	7,000	7,000
Facilities Acquisition and Construction Services	12-000-400-XXX	157,576	8,653	8,653
Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	108,416	0
Interest Deposit to Capital Reserve	10-604	0	250	250
<b>Total Capital Outlay</b>		<b>183,934</b>	<b>124,319</b>	<b>15,903</b>
<b>General Fund Grand Total</b>		<b>6,777,888</b>	<b>7,087,498</b>	<b>7,339,937</b>
<b>Special Grants and Entitlements:</b>				
Student Activity Fund	20-475-XXX-XXX	22,655	5,000	5,000
Scholarship Fund	20-476-XXX-XXX	850	500	500
<b>Preschool Education Aid:</b>				
Preschool Education Aid Instruction	20-218-100-XXX	214,577	239,004	219,832
Support Services	20-218-200-XXX	156,698	228,176	288,776
Facility Acquisition and Construction Services	20-218-400-XXX	55,077	58,014	20,000
<b>Total Preschool Education Aid</b>	20-218-XXX-XXX	<b>426,352</b>	<b>525,194</b>	<b>528,608</b>
<b>Other State Projects:</b>				
Nonpublic Textbooks	20-XXX-XXX-XXX	87	445	460
Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,206	2,412	2,412
Nonpublic Nursing Services	20-XXX-XXX-XXX	2,340	2,621	2,340
Nonpublic Technology Initiative	20-XXX-XXX-XXX	441	318	441
Nonpublic Security Aid	20-XXX-XXX-XXX	2,569	3,690	3,690
SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	19,222	0	0
<b>Total State Projects</b>		<b>25,865</b>	<b>9,486</b>	<b>9,343</b>
<b>Federal Projects:</b>				
Title I	20-XXX-XXX-XXX	20,529	64,137	48,104
Title II	20-XXX-XXX-XXX	5,619	11,199	8,399
Title IV	20-XXX-XXX-XXX	10,641	10,000	7,500
IDEA Part B (Handicapped)	20-XXX-XXX-XXX	91,863	84,025	63,018
Other	20-XXX-XXX-XXX	19,434	0	0
ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-XXX-XXX	9,461	0	0
ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-XXX-XXX	12,513	0	0
<b>Total Federal Projects</b>	20-XXX-XXX-XXX	<b>170,060</b>	<b>169,361</b>	<b>127,021</b>
<b>Total Special Revenue Funds</b>		<b>645,782</b>	<b>709,541</b>	<b>670,472</b>
<b>Total Expenditures/Appropriations</b>		<b>7,423,670</b>	<b>7,797,039</b>	<b>8,010,409</b>
Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	92,142	47,718	49,425
<b>Total Expenditures Net of Transfers</b>		<b>7,331,528</b>	<b>7,749,321</b>	<b>7,960,984</b>

## Advertised Recapitulation of Balances

Budget Category	Audited Balance 06-30-2024	Audited Balance 06-30-2025	Estimated Balance 06-30-2026	Estimated Balance 06-30-2027
<b>Unrestricted:</b>				
(General Operating Budget)	263,726	326,160	312,434	250,000
(Repayment of Debt)	0	0	0	0
<b>Restricted for Specific Purposes:</b>				
(General Operating Budget)				
--Capital Reserve	891,266	897,501	789,335	789,585
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	241,631	241,613	241,663	171,713
--Legal Reserve	542,163	252,205	82,167	0
--Unemployment Fund	83,247	83,978	83,978	83,978
--Tuition Reserve	185,000	185,000	92,000	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
(Special Revenue Fund)				
--Student Activity Fund	27,439	30,102	30,102	30,102
--Scholarship Fund	8,268	7,829	7,829	7,829
(Repayment of Debt)				
--Restricted for Repayment of Debt	0	0		