RIVERTON BOARD OF EDUCATION
MINUTES OF APRIL 29, 2025
REGULAR MEETING

The regular meeting of the Riverton Board of Education was called to order by Mr. Croft at 6:32 p.m. in the Gym at the school.

Mr. Croft led the salute to the flag, and read the following statement:

"On January 10, 2025, notice of this meeting was posted on the District's website, mailed to the Burlington County Times, posted on the front door of the school, the post office, and filed with the Municipal Clerk. I direct the Secretary to enter this public announcement into the minutes."

The following were present:

| | |
|---|---|
| Mrs. Alvarado | Mrs. Wilburn |
| Mrs. Corbi | Mr. Croft, President |
| Mrs. Falicki (N.A.) | Mrs. Matzelle, Vice President |
| Mr. Papenberg | Joshua Zagorski, Superintendent |
| Mrs. Quinzi | Robert Foster, Business Administrator |
| Mr. Riley | |

Mr. Croft asked for a motion to adjourn to the Student of the Month Presentations.

Upon a motion made by Mrs. Corbi and seconded by Mr. Papenberg the Board adjourned to the March Student of the Month Presentations based on SEL – Empathy at 6:40 p.m.

Upon completion of the Student of the Month Presentations a motion was made by Mr. Papenberg and seconded by Mrs. Wilburn to reconvene to Public Session at 6:45 p.m.

**PUBLIC SESSION:**

Mr. Daniel Licata, Principal, presented the Academic Program Overview at Palmyra High School.

Upon completion of Mr. Licata's presentation Mr. Croft asked for a motion to open the Public Budget Hearing. Upon a motion by Mrs. Alvarado and seconded by Mrs. Wilburn the Public Budget Hearing was opened.

Mr. Foster presented the 2025-26 Public Budget Hearing. The Public Comment section consisted of comments from citizens regarding the Lunch Program and identification of Free/Reduced Lunch students, how books/curricular materials are filtered in the library, and what would happen were the district to lose the Preschool Education Aid Funding.

Upon completion of the presentation Mr. Croft asked for a motion to close the Public Budget Hearing. Upon a motion made by Mrs. Corbi and seconded by Mr. Papenberg the Public Budget Hearing was closed.

Mrs. Corbi made the following motion:

WHEREAS, the Riverton Board of Education adopted a tentative budget on March 18th, 2025, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on
April 8, 2025, and

WHEREAS, the tentative budget was advertised in the legal section of the Burlington County Times
on April 22, 2025, and

WHEREAS, the final budget was presented to the public during a hearing held on April 29, 2025

NOW, THEREFORE, BE IT RESOLVED that, in consideration of the above, the Riverton Board of Education hereby adopts the following Final Budget for the FY 2025-26 School Year:

| | | Budget | | Local Tax Levy |
|---|---|---|---|---|
| **Total General Fund** | $ | 6,958,286 | $ | 6,260,120 |
| **Total Special Revenue Fund** | $ | 609,736 | $ | n/a |
| **Total Debt Service Fund** | $ | 0 | $ | 0 |
| **Totals** | $ | 7,568,022 | $ | 6,260,120 |

BE IT FURTHER RESOLVED, to include in the budget an adjustment for increased costs of health benefits in the amount of $54,175, principally to pay for additional increases in benefit premiums for the FY 2025-26 School Year.

BE IT FURTHER RESOLVED, that the budget includes an adjustment for banked cap in the amount of $90,461 for the FY 2025-26 School Year, in accordance with N.J.A.C. 6A:23A-10.1(b) for the purpose of maintaining a thorough and efficient education in the district. As statutorily required, the district affirms that it (a) has fully exhausted all eligible statutory spending authority in the budget year; (b) such stated need/purpose will be utilized by June 30,2026; (c) and such stated need/purpose cannot be deferred or incrementally completed over a long period of time.

BE IT FURTHER RESOLVED that the general fund appropriations for FY 2025-26 School Year include a $93,000 withdrawal from the Tuition Reserve Account, which was deposited into the account in the prior School Year 2024-25, that is now required to be withdrawn to pay tuition obligations.

Seconded by Mr. Papenberg. A roll call was taken with all members voting aye. Motion carried.

**PUBLIC SESSION:**

Motion made by Mrs. Alvarado, seconded by Mrs. Wilburn to accept the Secretary's Minutes (Public and Executive) for the regular meeting on March 18, 2025.

Motion carried, all members voting aye, excluding Mr. Riley who abstained due to his absence at the March 18, 2025 Board Meeting.

**CORRESPONDENCE:** None

**ADMINISTRATION REPORT:**

Mr. Zagorski reported on the following items:
- Shout Out - Ms. Durante, Mrs. Thress, Mrs. Penwell – 3rd Grade - Virtual Lessons w/Poetry Author
- Shout Out – Mrs. Frankenfield – Spring Choir Concert
- New Main Office/CST Secretary Hired – Ms. Suzanne Cairns-Wells
- 2023-24 NJ School Performance Reports
- State Testing – NJSLA Science – 5th & 8th Grades on May 5th & 6th
- State Testing – NJSLA ELA & Math – 3rd – 8th Grades on 5/13 – 5/19
- Continued Participation in County-Wide Crisis Team
- Continued Participation in County-Wide Professional Development Consortium

**RECOGNITION OF CITIZENS FOR DISCUSSION OF AGENDA ITEMS:** None

**PTO:** None

**COMMITTEE REPORTS:**

a. **Personnel** – No report.
b. **Curriculum** – No report.
c. **Building & Grounds** – No report.
d. **Finance** – Mr. Papenberg reviewed the bills and found all to be in order.
e. **Policy** – No report.
f. **Community Relations** – No report.
g. **Legislation** – No report.
h. **Palmyra Board Representative** – No report.

**OLD BUSINESS:** None

**NEW BUSINESS:**

Based on the recommendation of the Superintendent Mrs. Wilburn made the following motions:

-to approve receipt and discussion of the Code of Ethics and the training provided by New Jersey School Boards.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

-to accept the New Jersey District/School Performance Reports for the 2023-24 school year.

Seconded by Mr. Papenberg, motion carried, all members voting aye.

Mrs. Corbi made the following motion:

-to approve the appointment of the Affirmative Action Team (listed below) and to authorize the team to conduct the needs assessment and develop a Comprehensive Equity Plan for 2025-2028.

a. Joshua Zagorski*
b. Robert Foster
c. Lorna Sullivan
d. Christine Durante
e. PTO Member
f. Nicole Cesaretti
g. Robert Sciarrotta

*Affirmative Action Officer (BOE approved 1-2-25)

Seconded by Mr. Papenberg, motion carried, all members voting aye.

Mrs. Alvarado made the following motion:

-to approve the submission of the 2025-2028 Comprehensive Equity Plan and the Statement of Assurance for the 2025-26 school year.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Corbi made the following motions:

-to approve the following staff members to complete CPR training on Wednesday, June 18, 2025 from 1:00 – 3:00 P.M as listed a-kk:

a. Emily Acito
b. Rosemary Allen
c. Elizabeth Almeida
d. Tara Bange
e. Madison Bryant
f. Nicole Cesaretti
g. Tara Coombs
h. Joanna DiMiero
i. Christine Durante
j. Rosemary Eifert
k. Shannon Elwell
l. Michele Farr
m. Jenna Feldman
n. Alyson Flanagan
o. Kenny Hoff
p. Rebecca Karr-Parente
q. Elizabeth Killion-Toro
r. Todd Klokis
s. Merridith Krueger
t. Dawn Locantore
u. Andrew Loder
v. Terrye McGilberry
w. Melanie Mendel
x. Jennifer Mullan
y. Katherine Pacione
z. Lora Palazzolo
aa. Michael Palladino
bb. Kristin Park
cc. Amy Pfeiffer
dd. Robert Sciarrotta
ee. Lorna Sullivan
ff. Jaclyn Sutter
gg. Lauen Swerdloff
hh. Shannon Vasile
ii. Doreen Walter
jj. Joshua Zagorski
kk. Dave Zaun

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve the following policy for second reading and adoption as listed below:

- P5111 – Eligibility of Resident/Nonresident Students

Seconded by Mrs. Alvarado, motion carried, all members voting aye except Mr. Riley who abstained due to absence from the March 18th Board Meeting.

Mrs. Alvarado made the following motions:

-to approve for annual review and re-adoption of the following policies listed a-c:
a. P8420 - Emergency & Crisis Situations
b. P8431 - Prepardness for Toxic Hazard
c. P9320 - Cooperation with Law Enforcement Agencies

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve Joshua W. Zagorski to be the School Safety Specialist for the 2025-26 school year.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Corbi made the following motion:

-to accept the recommendation of the Superintendent in regard to HIB Investigation Case #7, #8.

Seconded by Mrs. Alvarado, motion carried, all members voting aye except Mr. Riley who abstained due to absence from the March 18th Board Meeting.

Mrs. Alvarado made the following motion:

-to approve the following application for facilities use as listed a-b:
a. Riverton Police Department to use the school for training on April 14, May 5 and May 6, 2025 from 5:30 pm until 9:30 pm. Responsible Person: Chief Andrew Beuschel.
b. REA/Mrs. Penwell and Miss Durante to use the gym for a Buffet dinner and presentation on growing your own food on June 5, 2025 from 5:00 until 8:00 p.m.

Seconded by Mr. Papenberg, motion carried, all members voting aye.

Mr. Papenberg made the following motions:

-to approve/confirm the following workshops listed a-e:
a. Mr. Joshua Zagorski to attend a workshop, "Burlington County Reunification Training" on April 9, 2025 from 8:00 A.M. until 3:15 P.M. at a cost to the Board of $472.00 plus mileage;
b. Mrs. Michele DiMarino and Mrs. Jaclyn Sutter to attend the online "NJ115 School Nurse/School Professional Webinar" on April 15, 2025 at no cost to the Board;
c. Mr. Robert Sciarrotta and Mrs. Amy Penwell to attend a workshop, Grades Key Elements & Proven Practices for Effective Classroom Behavior Management, Grades 6-12 on May 1, 2025 at a cost to the Board for mileage;
d. Mr. Joshua Zagorski to attend a seminar, "Educational Policy & School Law" on June 6, 2025 from 8:30 A.M. until 2:00 P.M. at the Brookdale Community College, Lincroft, N. J. at a cost to the Board for mileage;
e. Mrs. Amy Penwell to attend a workshop, "CSPD Week" on August 4-7, 2025 at The College of New Jersey from 8:00 A.M. until 3:00 P.M. at a cost to the Board for mileage.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve Ms. Shari Goldberg to provide Title I After-School Tutoring for the 2024-25 school year as assigned by the Superintendent.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Alvarado made the following motion:

-to approve the following substitutes for the 2024-25 school year as listed a-b:
a. Ms. Susan Murray
b. Mrs. Lena Sutcliffe

Seconded by Mr. Papenberg, motion carried, all members voting aye.

Mr. Papenberg made the following motions:

-to approve the following class trip as listed below:
a. Fourth Grade to The Franklin Institute to learn about science and technology through hands-on exhibits and activities.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve the updated volunteers/chaperones list on file in the main office for the 2024-25 school year.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Alvarado made the following motion:

-to approve Mrs. Tiffany Williams for the extracurricular position of YMCA of the Pines Advisor for the 2024-25 school year as assigned by the Superintendent.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Corbi made the following motion:

-to approve a $200 award for the Riverton student graduating from Palmyra High School in June 2025 with the highest grade point average.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

Mr. Papenberg made the following motion:

-to approve the Fire & Security Drill Report for the month of April 2025, as submitted by the Superintendent.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Alvarado made the following motion:

-to approve a full-page ad in the Riverton Fourth of July Program Booklet at a cost of $175.00.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mr. Papenberg made the following motion:

-to approve participation in Burlington County Crisis Team at a fee of $685 for the 2025-26 school year.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

Mrs. Alvarado made the following motions:

-to approve participation in the Burlington County Professional Development Institute (BCPDI) at a fee of $427.35 for the 2025-26 school year.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve the following contracts to provide substitute nursing services as needed as listed a-c:
a. Bayada Nurses at a rate of $83.00/hour
b. Newborn Nurses at a rate of $65.00/hour (LPN), $75.00/hour (RN)
c. Professional Medical Staffing at a rate of $64.00/hour

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve Educational Services Unit (ESU) to provide non-public services for the 2025-26 school year as listed a-c:
a. Nursing
b. Chapters 192/193
c. IDEA

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Corbi made the following motion:

-to approve the contract with LearnWell for 10 hours/week of home instruction services for student #6616082939 at the rate of $54.25/hour for the 2024-25 school year.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

Mr. Papenberg made the following motions:

-to approve the submission of a Minor Amendment to the Long-Range Facilities Plan to update proposed systems actions (capital maintenance).

Seconded by Mrs. Quinzi, motion carried, all members voting aye.

-to approve the Food Service Biosecurity Management Plan with updates.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

Mrs. Corbi made the following motions:

-to approve Educational Services Unit (ESU) to provide professional services as listed per the contract for the 2025-26 school year.

Seconded by Mrs. Alvarado. Mr. Croft asked for clarification on what the professional services contract with ESU consists of. Mr. Foster responded that ESU offers a "menu" of services ranging from OT/PT to Social Worker services and beyond. Motion carried, all members voting aye.

-to approve the countywide jointure for transportation services for the 2025-26 school year as listed a-c:

a. Public, non-public, vocational schools
b. Special eduction summer schools
c. Special education winter routes

Seconded by Mr. Papenberg, motion carried, all members voting aye.

-to approve the agreement with Riverton Borough for the blacktop to be used as a Temporary Debris Management Area.

Seconded by Mr. Papenberg, motion carried, all members voting aye.

Mr. Papenberg made the following motions:

-to approve the Special Payrolls for hourly, per diem, and substitute employees for March 2025.

Seconded by Mrs. Alvarado, motion carried, all members voting aye.

-to approve the following resolution .....

> Pursuant to NJAC 6A:23A-16.10(c) 4, we certify that as of March 31, 2025, after review of the secretary's monthly financial report, and upon consultation with the appropriate district officials, to the best of our knowledge, no major account or fund has been overextended in violation of NJAC 6A:23A-16.10(b), and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year.

Seconded by Mrs. Wilburn. A roll call was taken with all members voting aye. Motion carried.

Mrs. Alvarado made the following motion:

-to approve the Board Secretary's and Treasurer's Reports for March 2025 in balance.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mr. Papenberg made the following motions:

-to approve the payment of bills for March 25, 2025, in the amount of $180,182.03 and for April 30, 2025 in the amount of $727,722.62.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

-to approve the transfers, as listed, in the amount of $31,639.70 for March 2025.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

**RECOGNITION OF CITIZENS FOR COMMENT ON ITEMS NOT ON THE AGENDA:** None

**EXECUTIVE SESSION**

RESOLVED, that pursuant to Section 8 of the Open Public Meeting Act, the Public shall be excluded from the portion of the meeting involving the discussion of renewal and hiring of staff, HIB Cases, Staff leave and Staff FMLA.

FURTHER, that any action taken shall be disclosed following the executive meeting.

_____
President

_____
Secretary

***WHEREAS,*** *N.J.S.A. 10:4-12 allows for a Public Body to go into closed session during a Public Meeting; and*
***WHEREAS,*** *the Riverton Board of Education has deemed it necessary to go into closed session to discuss certain matters which are exempted from the Public; and*

***WHEREAS,*** *the regular meeting of the Riverton Board of Education will reconvene following the end of the closed session, approximately _____ p.m. this evening.*

***NOW, THEREFORE, BE IT RESOLVED*** *that the Riverton Board of Education will go into closed session for the following reason(s) as outlined in N.J.S.A. 10:4-12:*

*_____Any matter which, by express provision of Federal Law, State Statute or Rule of Court shall be rendered confidential or excluded from discussion in public (Provision relied upon: _____);*

*_____Any matter in which the release of information would impair a right to receive funds from the federal government;*

*_____Any matter the disclosure of which constitutes an unwarranted invasion of individual privacy;*

*_____Any collective bargaining agreement, or the terms and conditions of which are proposed for inclusion in any collective bargaining agreement, including the negotiation of terms and conditions with employees or representatives of employees of the public body (Specify contract: _____)*

*_____Any matter involving the purpose, lease or acquisition of real property with public funds, the setting of bank rates or investment of public funds where it could adversely affect the public interest if discussion of such matters were disclosed;*

*_____ Any tactics and techniques utilized in protecting the safety and property of the public provided that their disclosure could impair such protection;*

_____ *Any investigations of violations or possible violations of the law;*

_____ *Any pending or anticipated litigation or contract negotiation in which the public body is or may become a party. Any matters falling within the attorney-client privilege, to the extent that confidentiality is required in order for the attorney to exercise his ethical duties as a lawyer (If pending or anticipated litigation, the matter is entitled:_____)*

*(If contract negotiation, the nature of the contract and interested party is _____)*

__X__ *Any matter involving the employment, appointment, termination of employment, terms and conditions of employment, evaluation of the performance, promotion or disciplining of any specific prospective public officer or employee or current public officer or employee employed or appointed by the public body, unless all individual employees or appointees whose rights could be adversely affected request in writing that such matter or matters be discussed at a public meeting (Subject to the balancing of the public's interest and the employee's privacy rights under South Jersey Publishing, 124 N.J. 478, the employee(s) and nature of discussion is_____);*

_____ *Any deliberation of a public body occurring after a public hearing that may result in the imposition of a specific civil penalty upon the responding party or the suspension or loss of a license or permit belonging to the responding party as a result of an act of omission for which the responding party bears responsibility.*

***BE IT FURTHER RESOLVED*** *that the Riverton Board of Education hereby declares that its discussion of the aforementioned subject(s) may be made public at a time when the Riverton Board of Education Attorney advises the Riverton Board of Education that the disclosure of the discussion will not detrimentally affect any right, interest or duty of the School District or any other entity with respect to said discussion.*

***BE IT FURTHER RESOLVED*** *that the Riverton Board of Education, for the aforementioned reasons, hereby declares that the public is excluded from the portion of the meeting during which the above discussion shall take place and hereby directs the Board Secretary to take the appropriate action to effectuate the terms of this resolution.*

Upon a motion made by Mrs. Alvarado, seconded by Mrs. Corbi, the Board adjourned to Executive Session at 7:41 p.m. for the purpose of discussing renewal and hiring of staff, HIB Cases, Staff leave and Staff FLMA.

**PUBLIC SESSION:**

Upon a motion made by Mrs. Wilburn, seconded by Mrs. Alvarado, the Board reconvened to open Public Session at 7:59 p.m. Motion carried, all members voting aye.

**ACTION TAKEN AS A RESULT OF DISCUSSION DURING EXECUTIVE SESSION:**

Based on the recommendation of the Superintendent, Mrs. Corbi made the following motion:

-to approve FMLA Leave, New Jersey Family Leave and Child Rearing Leave for Mrs. Elizabeth Almeida beginning September 2, 2025 and returning January 29, 2026 using 17 sick days.

Seconded by Mrs. Wilburn, motion carried, all members voting aye.

Mrs. Alvarado made the following motions:

-to approve Suzanne Cairns Wells as a confidential main office/CST secretary (12 months) for the 2025-26 school year at the annual salary of $57,500 beginning July 1, 2025.

Seconded by Mrs. Wilburn. A roll call was taken with all members voting aye. Motion carried.

-to approve the certificated and non-certificated staff to positions listed on the 2025-26 Staffing Pattern as presented by the Superintendent at salaries as per the current negotiated agreement and on file in the business office.

Seconded by Mrs. Wilburn. A roll call was taken with all members voting aye. Motion carried.

**DISCUSSION ITEMS:** Mr. Zagorski and Mr. Foster discussed the timelines for Board Self Evaluation and CSA Evaluations to be completed by BOE members.

**INFORMATION ITEMS:** School Board Candidate Packets are available.

**ADJOURNMENT:**

Hearing no further business, Mr. Croft called for a motion to adjourn at 8:01 p.m.

Upon a motion made by Mrs. Alvarado, seconded by Mrs. Wilburn, the Board moved for the meeting to be adjourned. Motion carried, all members present voting aye.

Robert Foster, Secretary
Riverton Board of Education

**APPROVED UPON MOTION OF THE BOARD**

President

Secretary

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 100 | Local Tax Levy - Base Budget | 10-1210 | 5,878,013 | 5,995,573 | 6,260,120 | 264,547 | 4.41 |
| 114 | Total Tax Levy | 10-121x | 5,878,013 | 5,995,573 | 6,260,120 | 264,547 | 4.41 |
| 140 | Tuition From Individuals | 10-1310 | 12,600 | 25,600 | 0 | -25,600 | -100.00 |
| 150 | Tuition From Other LEAs Within the State | 10-1320 | 14,579 | 0 | 0 | 0 | 0.00 |
| 190 | Total Tuition | 10-1300 | 27,179 | 25,600 | 0 | -25,600 | -100.00 |
| 300 | Unrestricted Miscellaneous Revenues | 10-1XXX | 29,050 | 2,000 | 2,000 | 0 | 0.00 |
| 330 | Interest Earned on Maintenance Reserve | 10-1XXX | 200 | 50 | 50 | 0 | 0.00 |
| 340 | Interest Earned on Capital Reserve Funds | 10-1XXX | 4,890 | 250 | 250 | 0 | 0.00 |
| 350 | Other Restricted Miscellaneous Revenues | 10-1XXX | 719 | 0 | 0 | 0 | 0.00 |
| 370 | SUBTOTAL - REVENUES FROM LOCAL SOURCES | | 5,940,051 | 6,023,473 | 6,262,420 | 238,947 | 3.97 |
| 420 | Categorical Transportation Aid | 10-3121 | 19,613 | 19,613 | 26,758 | 7,145 | 36.43 |
| 430 | Extraordinary Aid | 10-3131 | 13,726 | 0 | 0 | 0 | 0.00 |
| 440 | Categorical Special Education Aid | 10-3132 | 204,103 | 204,103 | 338,624 | 134,521 | 65.91 |
| 460 | Equalization Aid | 10-3176 | 290,931 | 174,795 | 0 | -174,795 | -100.00 |
| 470 | Categorical Security Aid | 10-3177 | 33,553 | 33,553 | 53,720 | 20,167 | 60.10 |
| 500 | Other State Aids | 10-3XXX | 0 | 52,261 | 0 | -52,261 | -100.00 |
| 520 | SUBTOTAL - Revenues from State Sources | | 561,926 | 484,325 | 419,102 | -65,223 | -13.47 |
| 580 | Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 372,125 | 183,764 | -188,361 | -50.62 |
| 650 | Withdrawal from Tuition Reserve-Excess over adj. | 10-311 | 0 | 92,000 | 93,000 | 1,000 | 1.09 |
| 710 | Adjustment for Prior Year Encumbrances | | 0 | 7,810 | 0 | -7,810 | -100.00 |
| 715 | Actual Revenues (Over)/Under Expenditures | | -60,141 | 0 | 0 | 0 | 0.00 |
| 720 | TOTAL OPERATING BUDGET | | 6,441,836 | 6,979,733 | 6,958,286 | -21,447 | -0.31 |
| 737 | Student Activity Fund Revenue | 20-1760 | 23,233 | 5,000 | 5,000 | 0 | 0.00 |
| 738 | Scholarship Fund Revenue | 20-1770 | 812 | 500 | 500 | 0 | 0.00 |
| 745 | Total Revenues from Local Sources | 20-1XXX | 24,045 | 5,500 | 5,500 | 0 | 0.00 |
| 760 | Preschool Education Aid | 20-3218 | 0 | 368,568 | 429,462 | 60,894 | 16.52 |
| 761 | SDA Emergent Needs and Capital Maintenance in School Districts | 20-3257 | 0 | 19,222 | 0 | -19,222 | -100.00 |
| 765 | Other Restricted Entitlements | 20-32XX | 9,319 | 8,963 | 8,963 | 0 | 0.00 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 770 | TOTAL REVENUES FROM STATE SOURCES | | 9,319 | 396,753 | 438,425 | 41,672 | 10.50 |
| 775 | Title I | 20-4411-4416 | 32,955 | 44,676 | 33,508 | -11,168 | -25.00 |
| 780 | Title II | 20-4451-4455 | 5,665 | 9,825 | 7,369 | -2,456 | -25.00 |
| 790 | Title IV | 20-4471-4474 | 9,359 | 10,641 | 7,981 | -2,660 | -25.00 |
| 805 | I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 82,917 | 92,313 | 69,235 | -23,078 | -25.00 |
| 806 | ARP ESSER Subgrant - Accelerated Learning Coaching and Educator Support Grant | 20-4541 | 25,000 | 7,759 | 0 | -7,759 | -100.00 |
| 807 | ARP ESSER Subgrant - Evidence-Based Summer Learning and Enrichment Activities Grant | 20-4542 | 14,520 | 9,461 | 0 | -9,461 | -100.00 |
| 808 | ARP ESSER Subgrant - Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-4543 | 20,814 | 27,013 | 0 | -27,013 | -100.00 |
| 809 | ARP ESSER Subgrant - New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Gra | 20-4544 | 24,239 | 6,983 | 0 | -6,983 | -100.00 |
| 825 | Other | 20-4XXX | 10,178 | 19,434 | 0 | -19,434 | -100.00 |
| 826 | CRRSA Act - Mental Health Grant | 20-4536 | 1,621 | 0 | 0 | 0 | 0.00 |
| 830 | TOTAL REVENUES FROM FEDERAL SOURCES | | 227,268 | 228,105 | 118,093 | -110,012 | -48.23 |
| 836 | Transfers from Operating Budget-Prek (Special Education) | 20-5200 | 0 | 92,142 | 47,718 | -44,424 | -48.21 |
| 837 | Actual Revenues (Over)/Under Expenditures-Student Activity Fund | | 864 | 0 | 0 | 0 | 0.00 |
| 838 | Actual Revenues (Over)/Under Expenditures-Scholarship Fund | | 38 | 0 | 0 | 0 | 0.00 |
| 840 | TOTAL GRANTS AND ENTITLEMENTS | | 261,534 | 722,500 | 609,736 | -112,764 | -15.61 |
| 1000 | TOTAL REVENUES/SOURCES | | 6,703,370 | 7,702,233 | 7,568,022 | -134,211 | -1.74 |
| 2000 | Preschool - Salaries of Teachers | 11-105-100-101 | 22,812 | 0 | 0 | 0 | 0.00 |
| 2060 | Local Contrib. - Trans to Special Rev- Inclusion | 11-105-100-936 | 0 | 92,142 | 47,718 | -44,424 | -48.21 |
| 2080 | Kindergarten - Salaries of Teachers | 11-110-100-101 | 204,959 | 173,081 | 146,864 | -26,217 | -15.15 |
| 2100 | Grades 1-5 - Salaries of Teachers | 11-120-100-101 | 952,719 | 1,026,229 | 1,019,113 | -7,116 | -0.69 |
| 2120 | Grades 6-8 - Salaries of Teachers | 11-130-100-101 | 600,224 | 566,634 | 583,050 | 16,416 | 2.90 |
| 2500 | Salaries of Teachers | 11-150-100-101 | 206 | 400 | 400 | 0 | 0.00 |
| 2540 | Purchased Professional-Educational Services | 11-150-100-320 | 0 | 142 | 1,000 | 858 | 604.23 |
| 3020 | Purchased Professional-Educational Services | 11-190-100-320 | 39,250 | 29,242 | 26,940 | -2,302 | -7.87 |
| 3040 | Purchased Technical Services | 11-190-100-340 | 0 | 6,600 | 6,600 | 0 | 0.00 |
| 3060 | Other Purchased Services (400-500 series) | 11-190-100-500 | 7,040 | 6,800 | 4,900 | -1,900 | -27.94 |
| 3080 | General Supplies | 11-190-100-610 | 121,732 | 51,178 | 50,000 | -1,178 | -2.30 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 3100 | Textbooks | 11-190-100-640 | 46,232 | 21,657 | 35,000 | 13,343 | 61.61 |
| 3120 | Other Objects | 11-190-100-800 | 1,418 | 3,750 | 2,510 | -1,240 | -33.07 |
| 3200 | TOTAL REGULAR PROGRAMS - INSTRUCTION | 11-1XX-100-XXX | 1,996,592 | 1,977,855 | 1,924,095 | -53,760 | -2.72 |
| 7000 | Salaries of Teachers | 11-213-100-101 | 232,419 | 239,247 | 247,647 | 8,400 | 3.51 |
| 7020 | Other Salaries for Instruction | 11-213-100-106 | 101,992 | 128,629 | 126,080 | -2,549 | -1.98 |
| 7100 | General Supplies | 11-213-100-610 | 0 | 2,500 | 2,500 | 0 | 0.00 |
| 7120 | Textbooks | 11-213-100-640 | 0 | 1,400 | 1,400 | 0 | 0.00 |
| 7160 | TOTAL RESOURCE ROOM/RESOURCE CENTER | | 334,411 | 371,776 | 377,627 | 5,851 | 1.57 |
| 8000 | Salaries of Teachers | 11-215-100-101 | 23,466 | 480 | 0 | -480 | -100.00 |
| 8020 | Other Salaries for Instruction | 11-215-100-106 | 0 | 7,791 | 10,662 | 2,871 | 36.85 |
| 8100 | General Supplies | 11-215-100-600 | 0 | 276 | 500 | 224 | 81.16 |
| 8140 | TOTAL PRESCHOOL DISABILITIES - PART-TIME | | 23,466 | 8,547 | 11,162 | 2,615 | 30.60 |
| 9260 | Salaries of Teachers | 11-219-100-101 | 330 | 2,324 | 2,000 | -324 | -13.94 |
| 9300 | Purchased Professional-Educational Services | 11-219-100-320 | 0 | 500 | 500 | 0 | 0.00 |
| 9420 | TOTAL HOME INSTRUCTION | | 330 | 2,824 | 2,500 | -324 | -11.47 |
| 10300 | TOTAL SPECIAL EDUCATION - INSTRUCTION | 11-2XX-100-XXX | 358,207 | 383,147 | 391,289 | 8,142 | 2.13 |
| 11000 | Salaries of Teachers | 11-230-100-101 | 175,482 | 185,479 | 190,280 | 4,801 | 2.59 |
| 11040 | Purchased Professional-Educational Services | 11-230-100-320 | 0 | 4,834 | 4,850 | 16 | 0.33 |
| 11100 | General Supplies | 11-230-100-610 | 0 | 507 | 500 | -7 | -1.38 |
| 11160 | TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION | 11-230-100-XXX | 175,482 | 190,820 | 195,630 | 4,810 | 2.52 |
| 17000 | Salaries | 11-401-100-100 | 62,118 | 70,115 | 73,573 | 3,458 | 4.93 |
| 17020 | Purchased Services (300-500 series) | 11-401-100-500 | 1,599 | 2,000 | 2,000 | 0 | 0.00 |
| 17040 | Supplies and Materials | 11-401-100-600 | 5,206 | 3,500 | 3,500 | 0 | 0.00 |
| 17100 | TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST | 11-401-100-XXX | 68,923 | 75,615 | 79,073 | 3,458 | 4.57 |
| 20000 | Salaries of Teachers | 11-422-100-101 | 577 | 0 | 0 | 0 | 0.00 |
| 20080 | Purchased Professional & Technical Services | 11-422-100-300 | 0 | 1,215 | 1,215 | 0 | 0.00 |
| 20180 | TOTAL SUMMER SCHOOL - INSTRUCTION | | 577 | 1,215 | 1,215 | 0 | 0.00 |
| 20620 | TOTAL SUMMER SCHOOL | 11-422-XXX-XXX | 577 | 1,215 | 1,215 | 0 | 0.00 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 29000 | Tuition to Other LEAs Within the State-Regular | 11-000-100-561 | 648,649 | 697,163 | 754,249 | 57,086 | 8.19 |
| 29020 | Tuition to Other LEAs Within the State-Special | 11-000-100-562 | 215,773 | 264,283 | 241,721 | -22,562 | -8.54 |
| 29040 | Tuition to County Voc. School Dist.-Regular | 11-000-100-563 | 18,660 | 11,421 | 11,649 | 228 | 2.00 |
| 29060 | Tuition to County Voc. School Dist.-Special | 11-000-100-564 | 14,928 | 15,228 | 19,415 | 4,187 | 27.50 |
| 29080 | Tuition to CSSD & Reg. Day Schools | 11-000-100-565 | 51,860 | 26,061 | 61,800 | 35,739 | 137.14 |
| 29100 | Tuition to Priv.Sch. for the Disabled W/I State | 11-000-100-566 | 220,035 | 244,697 | 308,277 | 63,580 | 25.98 |
| 29160 | TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION) | 11-000-100-XXX | 1,169,905 | 1,258,853 | 1,397,111 | 138,258 | 10.98 |
| 29500 | Salaries | 11-000-211-100 | 5,720 | 6,020 | 6,000 | -20 | -0.33 |
| 29600 | Purchased Professional and Technical Services | 11-000-211-300 | 13,237 | 2,950 | 2,950 | 0 | 0.00 |
| 29680 | TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK | 11-000-211-XXX | 18,957 | 8,970 | 8,950 | -20 | -0.22 |
| 30500 | Salaries | 11-000-213-100 | 71,531 | 77,904 | 75,960 | -1,944 | -2.50 |
| 30540 | Purchased Professional and Technical Services | 11-000-213-300 | 14,274 | 8,175 | 4,500 | -3,675 | -44.95 |
| 30560 | Other Purchased Services (400-500 series) | 11-000-213-500 | 302 | 335 | 335 | 0 | 0.00 |
| 30580 | Supplies and Materials | 11-000-213-600 | 2,727 | 2,500 | 2,500 | 0 | 0.00 |
| 30620 | TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES | 11-000-213-XXX | 88,834 | 88,914 | 83,295 | -5,619 | -6.32 |
| 40500 | Salaries | 11-000-216-100 | 76,376 | 80,480 | 84,899 | 4,419 | 5.49 |
| 40520 | Purchased Professional - Educational Services | 11-000-216-320 | 16,153 | 26,500 | 25,000 | -1,500 | -5.66 |
| 40540 | Supplies and Materials | 11-000-216-600 | 437 | 500 | 500 | 0 | 0.00 |
| 40560 | Other Objects | 11-000-216-800 | 144 | 141 | 142 | 1 | 0.71 |
| 40580 | TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS | 11-000-216-XXX | 93,110 | 107,621 | 110,541 | 2,920 | 2.71 |
| 41020 | Purchased Professional - Educational Services | 11-000-217-320 | 54,304 | 89,660 | 119,854 | 30,194 | 33.68 |
| 41080 | TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV | 11-000-217-XXX | 54,304 | 89,660 | 119,854 | 30,194 | 33.68 |
| 41640 | Other Objects | 11-000-218-800 | 0 | 3,600 | 3,600 | 0 | 0.00 |
| 41660 | TOTAL UNDIST. EXPENDITURES - GUIDANCE | 11-000-218-XXX | 0 | 3,600 | 3,600 | 0 | 0.00 |
| 42000 | Salaries of Other Professional Staff | 11-000-219-104 | 190,382 | 213,914 | 178,519 | -35,395 | -16.55 |
| 42020 | Salaries of Secretarial and Clerical Assistants | 11-000-219-105 | 46,110 | 48,720 | 50,150 | 1,430 | 2.94 |
| 42060 | Purchased Professional - Educational Services | 11-000-219-320 | 30,734 | 26,339 | 21,000 | -5,339 | -20.27 |
| 42080 | Other Purchased Prof. and Tech. Services | 11-000-219-390 | 10,258 | 9,500 | 10,000 | 500 | 5.26 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 42100 | Other Purchased Services (400-500 series) | 11-000-219-500 | 0 | 2,000 | 2,000 | 0 | 0.00 |
| 42160 | Supplies and Materials | 11-000-219-600 | 3,036 | 3,000 | 3,000 | 0 | 0.00 |
| 42200 | TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS | 11-000-219-XXX | 280,520 | 303,473 | 264,669 | -38,804 | -12.79 |
| 43000 | Sal of Supervisor of Instruction | 11-000-221-102 | 13,106 | 20,000 | 20,000 | 0 | 0.00 |
| 43020 | Sal of Other Professional Staff | 11-000-221-104 | 16,325 | 36,250 | 20,000 | -16,250 | -44.83 |
| 43100 | Purchased Prof- Educational Services | 11-000-221-320 | 2,536 | 7,957 | 2,700 | -5,257 | -66.07 |
| 43160 | Supplies and Materials | 11-000-221-600 | 0 | 500 | 500 | 0 | 0.00 |
| 43200 | TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV. | 11-000-221-XXX | 31,967 | 64,707 | 43,200 | -21,507 | -33.24 |
| 43500 | Salaries | 11-000-222-100 | 75,947 | 78,274 | 81,599 | 3,325 | 4.25 |
| 43520 | Salaries of Technology Coordinators | 11-000-222-177 | 8,282 | 7,401 | 4,058 | -3,343 | -45.17 |
| 43540 | Purchased Professional and Technical Services | 11-000-222-300 | 1,872 | 2,249 | 1,374 | -875 | -38.91 |
| 43560 | Other Purchased Services (400-500 series) | 11-000-222-500 | 1,197 | 1,270 | 1,235 | -35 | -2.76 |
| 43580 | Supplies and Materials | 11-000-222-600 | 3,295 | 2,590 | 3,500 | 910 | 35.14 |
| 43620 | TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY | 11-000-222-XXX | 90,593 | 91,784 | 91,766 | -18 | -0.02 |
| 44080 | Purchased Professional - Educational Services | 11-000-223-320 | 3,115 | 1,493 | 3,000 | 1,507 | 100.94 |
| 44120 | Other Purchased Services (400-500 series) | 11-000-223-500 | 1,115 | 3,500 | 3,500 | 0 | 0.00 |
| 44140 | Supplies and Materials | 11-000-223-600 | 0 | 600 | 600 | 0 | 0.00 |
| 44180 | TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV. | 11-000-223-XXX | 4,230 | 5,593 | 7,100 | 1,507 | 26.94 |
| 45000 | Salaries | 11-000-230-100 | 217,267 | 223,015 | 226,250 | 3,235 | 1.45 |
| 45040 | Legal Services | 11-000-230-331 | 12,682 | 36,507 | 25,000 | -11,507 | -31.52 |
| 45060 | Audit Fees | 11-000-230-332 | 24,500 | 24,500 | 25,000 | 500 | 2.04 |
| 45080 | Architectural/Engineering Services | 11-000-230-334 | 10,320 | 6,000 | 6,000 | 0 | 0.00 |
| 45100 | Other Purchased Professional Services | 11-000-230-339 | 9,723 | 10,345 | 14,000 | 3,655 | 35.33 |
| 45140 | Communications / Telephone | 11-000-230-530 | 15,511 | 18,762 | 16,205 | -2,557 | -13.63 |
| 45160 | BOE Other Purchased Services | 11-000-230-585 | 1,884 | 2,293 | 3,000 | 707 | 30.83 |
| 45180 | Misc. Purch Serv (400-500) [Other than 530 & 585] | 11-000-230-590 | 17,706 | 19,368 | 19,448 | 80 | 0.41 |
| 45200 | General Supplies | 11-000-230-610 | 6,458 | 4,942 | 5,500 | 558 | 11.29 |
| 45260 | Miscellaneous Expenditures | 11-000-230-890 | 8,516 | 8,714 | 9,775 | 1,061 | 12.18 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 45300 | TOTAL UNDIST. EXPEND.-SUPPORT SERV.-GEN. ADMIN. | 11-000-230-XXX | 324,567 | 354,446 | 350,178 | -4,268 | -1.20 |
| 47000 | Salaries | 11-000-251-100 | 154,608 | 153,655 | 151,100 | -2,555 | -1.66 |
| 47020 | Purchased Professional Services | 11-000-251-330 | 16,479 | 15,000 | 13,500 | -1,500 | -10.00 |
| 47060 | Misc. Purchased Services (400-500) [O/T 594] | 11-000-251-592 | 3,811 | 2,000 | 3,000 | 1,000 | 50.00 |
| 47100 | Supplies and Materials | 11-000-251-600 | 3,058 | 3,500 | 3,500 | 0 | 0.00 |
| 47180 | Miscellaneous Expenditures | 11-000-251-890 | 1,250 | 1,750 | 1,750 | 0 | 0.00 |
| 47200 | TOTAL UNDIST. EXPEND. - CENTRAL SERVICES | 11-000-251-XXX | 179,206 | 175,905 | 172,850 | -3,055 | -1.74 |
| 47500 | Salaries | 11-000-252-100 | 7,869 | 7,949 | 8,117 | 168 | 2.11 |
| 47620 | TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY | 11-000-252-XXX | 7,869 | 7,949 | 8,117 | 168 | 2.11 |
| 48520 | Cleaning, Repair, and Maintenance Services | 11-000-261-420 | 68,005 | 58,472 | 58,382 | -90 | -0.15 |
| 48540 | General Supplies | 11-000-261-610 | 5,366 | 15,000 | 15,000 | 0 | 0.00 |
| 48580 | TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC. | 11-000-261-XXX | 73,371 | 73,472 | 73,382 | -90 | -0.12 |
| 49000 | Salaries | 11-000-262-100 | 139,732 | 153,908 | 167,653 | 13,745 | 8.93 |
| 49020 | Salaries of Non-Instructional Aides | 11-000-262-107 | 9,833 | 14,816 | 12,293 | -2,523 | -17.03 |
| 49040 | Purchased Professional and Technical Services | 11-000-262-300 | 31,312 | 43,886 | 40,525 | -3,361 | -7.66 |
| 49060 | Cleaning, Repair, and Maintenance Services | 11-000-262-420 | 2,422 | 2,500 | 2,500 | 0 | 0.00 |
| 49080 | Rental of Land & Bldg. Oth. than Lease Pur Agrmt | 11-000-262-441 | 2,160 | 2,240 | 2,240 | 0 | 0.00 |
| 49120 | Other Purchased Property Services | 11-000-262-490 | 2,464 | 3,600 | 3,600 | 0 | 0.00 |
| 49140 | Insurance | 11-000-262-520 | 63,674 | 74,752 | 83,416 | 8,664 | 11.59 |
| 49160 | Miscellaneous Purchased Services | 11-000-262-590 | 300 | 0 | 0 | 0 | 0.00 |
| 49180 | General Supplies | 11-000-262-610 | 8,376 | 16,240 | 15,000 | -1,240 | -7.64 |
| 49200 | Energy (Natural Gas) | 11-000-262-621 | 13,744 | 16,000 | 17,825 | 1,825 | 11.41 |
| 49220 | Energy (Electricity) | 11-000-262-622 | 59,959 | 63,500 | 69,000 | 5,500 | 8.66 |
| 49260 | Energy (Gasoline) | 11-000-262-626 | 467 | 500 | 500 | 0 | 0.00 |
| 49280 | Other Objects | 11-000-262-800 | 525 | 714 | 525 | -189 | -26.47 |
| 49340 | TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES | 11-000-262-XXX | 334,968 | 392,656 | 415,077 | 22,421 | 5.71 |
| 51020 | Purchased Professional and Technical Services | 11-000-266-300 | 16,483 | 32,207 | 15,000 | -17,207 | -53.43 |
| 51060 | General Supplies | 11-000-266-610 | 23,434 | 7,000 | 2,000 | -5,000 | -71.43 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 51100 | TOTAL SECURITY | 11-000-266-XXX | 39,917 | 39,207 | 17,000 | -22,207 | -56.64 |
| 51120 | TOTAL UNDIST. EXPEND.-OPER. AND MAINT. OF PLANT SERV. | 11-000-26X-XXX | 448,256 | 505,335 | 505,459 | 124 | 0.02 |
| 52300 | Contr Serv(Bet. Home & Sch)-Joint Agrmnts | 11-000-270-513 | 35,764 | 83,193 | 85,399 | 2,206 | 2.65 |
| 52340 | Contract. Serv.(Sp Ed Stds)-Joint Agrmnts | 11-000-270-515 | 107,259 | 54,220 | 63,488 | 9,268 | 17.09 |
| 52480 | TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV. | 11-000-270-XXX | 143,023 | 137,413 | 148,887 | 11,474 | 8.35 |
| 71000 | Group Insurance | 11-000-291-210 | 2,751 | 2,783 | 2,810 | 27 | 0.97 |
| 71020 | Social Security Contributions | 11-000-291-220 | 59,399 | 61,206 | 59,304 | -1,902 | -3.11 |
| 71060 | Other Retirement Contributions - PERS | 11-000-291-241 | 58,955 | 69,756 | 67,824 | -1,932 | -2.77 |
| 71120 | Other Retirement Contributions - Regular | 11-000-291-249 | 3,040 | 3,141 | 2,672 | -469 | -14.93 |
| 71180 | Health Benefits | 11-000-291-270 | 661,690 | 749,685 | 817,894 | 68,209 | 9.10 |
| 71200 | Tuition Reimbursement | 11-000-291-280 | 0 | 21,000 | 21,000 | 0 | 0.00 |
| 71220 | Other Employee Benefits | 11-000-291-290 | 75,213 | 57,650 | 58,950 | 1,300 | 2.25 |
| 71227 | Unused Sick Payment to Terminated/Retired Staff 11-000-291-299 | 11-000-291-299 | 9,248 | 14,773 | 5,000 | -9,773 | -66.15 |
| 71240 | TOTAL UNALLOCATED BENEFITS | | 870,296 | 979,994 | 1,035,454 | 55,460 | 5.66 |
| 71260 | TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS | 11-XXX-XXX-2XX | 870,296 | 979,994 | 1,035,454 | 55,460 | 5.66 |
| 72140 | TOTAL UNDISTRIBUTED EXPENDITURES | | 3,805,637 | 4,184,217 | 4,351,031 | 166,814 | 3.99 |
| 72180 | Interest Earned on Maintenance Reserve | 10-606 | 0 | 50 | 50 | 0 | 0.00 |
| 72260 | TOTAL GENERAL CURRENT EXPENSE | | 6,405,418 | 6,812,919 | 6,942,383 | 129,464 | 1.90 |
| 75500 | Undistributed Expenditures - Instruction | 12-000-100-730 | 27,765 | 8,988 | 7,000 | -1,988 | -22.12 |
| 75880 | TOTAL EQUIPMENT | 12-XXX-XXX-730 | 27,765 | 8,988 | 7,000 | -1,988 | -22.12 |
| 76210 | Assessment for Debt Service on SDA Funding | 12-000-400-896 | 8,653 | 8,653 | 8,653 | 0 | 0.00 |
| 76240 | Capital Outlay - Transfer to Capital Projects | 12-000-400-932 | 0 | 148,923 | 0 | -148,923 | -100.00 |
| 76260 | TOTAL FACILITIES ACQUISITION AND CONST. SERV. | 12-000-400-XXX | 8,653 | 157,576 | 8,653 | -148,923 | -94.51 |
| 76380 | Interest Deposit to Capital Reserve | 10-604 | 0 | 250 | 250 | 0 | 0.00 |
| 76400 | TOTAL CAPITAL OUTLAY | | 36,418 | 166,814 | 15,903 | -150,911 | -90.47 |
| 84060 | GENERAL FUND GRAND TOTAL | | 6,441,836 | 6,979,733 | 6,958,286 | -21,447 | -0.31 |
| 84200 | Student Activity Fund | 20-475-XXX-XXX | 24,097 | 5,000 | 5,000 | 0 | 0.00 |
| 84220 | Scholarship Fund | 20-476-XXX-XXX | 850 | 500 | 500 | 0 | 0.00 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 85000 | Salaries of Teachers | 20-218-100-101 | 0 | 156,288 | 168,913 | 12,625 | 8.08 |
| 85020 | Other Salaries for Instruction | 20-218-100-106 | 0 | 48,286 | 53,341 | 5,055 | 10.47 |
| 85030 | Purchased Professional - Educational Services | 20-218-100-321 | 0 | 7,430 | 1,000 | -6,430 | -86.54 |
| 85080 | General Supplies | 20-218-100-600 | 0 | 29,499 | 4,000 | -25,499 | -86.44 |
| 85100 | Other Objects | 20-218-100-800 | 0 | 3,000 | 1,000 | -2,000 | -66.67 |
| 85120 | TOTAL PEA INSTRUCTION | 20-218-100-XXX | 0 | 244,503 | 228,254 | -16,249 | -6.65 |
| 86000 | Salaries of Supervisors of Instruction | 20-218-200-102 | 0 | 21,584 | 29,800 | 8,216 | 38.07 |
| 86040 | Salaries of Other Professional Staff | 20-218-200-104 | 0 | 7,746 | 8,218 | 472 | 6.09 |
| 86060 | Salaries of Secr and Clerical Assistants | 20-218-200-105 | 0 | 16,291 | 17,250 | 959 | 5.89 |
| 86080 | Other Salaries | 20-218-200-110 | 0 | 12,984 | 24,992 | 12,008 | 92.48 |
| 86100 | Salaries of Community Parent Involvement Spec. | 20-218-200-173 | 0 | 7,002 | 14,830 | 7,828 | 111.80 |
| 86120 | Salaries of Master Teachers | 20-218-200-176 | 0 | 17,000 | 20,222 | 3,222 | 18.95 |
| 86140 | Personal Services - Employee Benefits | 20-218-200-200 | 0 | 91,878 | 115,780 | 23,902 | 26.01 |
| 86220 | Other Purchased Professional Services | 20-218-200-330 | 0 | 0 | 3,000 | 3,000 | 100.00 |
| 86240 | Cleaning, Repair & Maintenance Svcs. | 20-218-200-420 | 0 | 6,879 | 1,500 | -5,379 | -78.19 |
| 86340 | Supplies and Materials | 20-218-200-600 | 0 | 15,621 | 6,084 | -9,537 | -61.05 |
| 86380 | TOTAL SUPPORT SERVICES | 20-218-200-XXX | 0 | 196,985 | 241,676 | 44,691 | 22.69 |
| 87000 | Instructional Equipment | 20-218-400-731 | 0 | 9,222 | 0 | -9,222 | -100.00 |
| 87020 | Noninstructional Equipment | 20-218-400-732 | 0 | 10,000 | 7,250 | -2,750 | -27.50 |
| 87040 | TOTAL FAC ACQUISITION AND CONSTR. SERVICES | 20-218-400-XXX | 0 | 19,222 | 7,250 | -11,972 | -62.28 |
| 87100 | TOTAL PRESCHOOL EDUCATION AID | 20-218-XXX-XXX | 0 | 460,710 | 477,180 | 16,470 | 3.57 |
| 88000 | Nonpublic Textbooks | 20-XXX-XXX-XXX | 578 | 460 | 460 | 0 | 0.00 |
| 88040 | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 2,412 | 2,032 | 2,032 | 0 | 0.00 |
| 88060 | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 2,160 | 2,340 | 2,340 | 0 | 0.00 |
| 88080 | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 479 | 441 | 441 | 0 | 0.00 |
| 88090 | Nonpublic Security Aid | 20-XXX-XXX-XXX | 3,690 | 3,690 | 3,690 | 0 | 0.00 |
| 88136 | SDA Emergent Needs and Capital Maintenance in School Districts | 20-492-XXX-XXX | 0 | 19,222 | 0 | -19,222 | -100.00 |
| 88180 | Total Other State Projects | | 9,319 | 28,185 | 8,963 | -19,222 | -68.20 |

| Line Num | Line Description | Account | Actual Audited 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Proposed - Revised Amount Diff | Proposed - Revised Percent Diff |
|---|---|---|---|---|---|---|---|
| 88200 | TOTAL STATE PROJECTS | 20-XXX-XXX-XXX | 9,319 | 488,895 | 486,143 | -2,752 | -0.56 |
| 88500 | Title I | 20-XXX-XXX-XXX | 32,955 | 44,676 | 33,508 | -11,168 | -25.00 |
| 88520 | Title II | 20-XXX-XXX-XXX | 5,665 | 9,825 | 7,369 | -2,456 | -25.00 |
| 88560 | Title IV | 20-XXX-XXX-XXX | 9,359 | 10,641 | 7,981 | -2,660 | -25.00 |
| 88620 | I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 82,917 | 92,313 | 69,235 | -23,078 | -25.00 |
| 88700 | Other | 20-XXX-XXX-XXX | 10,178 | 19,434 | 0 | -19,434 | -100.00 |
| 88711 | CRRSA Act-Mental Health Grant Program | 20-485-xxx-xxx | 1,621 | 0 | 0 | 0 | 0.00 |
| 88714 | ARP ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant | 20-488-xxx-xxx | 25,000 | 7,759 | 0 | -7,759 | -100.00 |
| 88715 | ARP ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant | 20-489-xxx-xxx | 14,520 | 9,461 | 0 | -9,461 | -100.00 |
| 88716 | ARP ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant | 20-490-xxx-xxx | 20,814 | 27,013 | 0 | -27,013 | -100.00 |
| 88717 | ARP ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant | 20-491-xxx-xxx | 24,239 | 6,983 | 0 | -6,983 | -100.00 |
| 88740 | TOTAL FEDERAL PROJECTS | 20-XXX-XXX-XXX | 227,268 | 228,105 | 118,093 | -110,012 | -48.23 |
| 88760 | TOTAL SPECIAL REVENUE FUNDS | | 261,534 | 722,500 | .609,736 | -112,764 | -15.61 |
| 90000 | TOTAL EXPENDITURES/APPROPRIATIONS | | 6,703,370 | 7,702,233 | 7,568,022 | -134,211 | - -1.74 |

| Line Num | Line Description | Account | Explanation |
|---|---|---|---|
| 114 | Total Tax Levy | 10-121x | Use of Health Insurance Adjustment and Banked Cap |
| 300 | Unrestricted Miscellaneous Revenues | 10-1XXX | Estimated Interest |
| 520 | SUBTOTAL - Revenues from State Sources | | FY2024-25 Stabilized School Budget Aid not budgeted in 2025-26 |
| 765 | Other Restricted Entitlements | 20-32XX | Nonpublic Funds - Orchard Friends School |
| 770 | TOTAL REVENUES FROM STATE SOURCES | | Increase in PEA funding based on Projected Enrollment |
| 830 | TOTAL REVENUES FROM FEDERAL SOURCES | | Expiration of ARP-ESSER grants and NJ High Impact Tutoring grant |
| 840 | TOTAL GRANTS AND ENTITLEMENTS | | Expiration of ARP-ESSER grants, NJ High Impact Tutoring Grant, and lower Local Transfer for PEA Inclusion students |
| 8140 | TOTAL PRESCHOOL DISABILITIES - PART-TIME | | Increase in pay rate for teacher aides |
| 9420 | TOTAL HOME INSTRUCTION | | Adjusted based on projected need for Regular Ed Home instruction |
| 17100 | TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST | 11-401-100-XXX | Increase in Extracurricular pay rates per current CBA |
| 29180 | TOTAL UNDISTRIBUTED EXPENDITURES - INSTRUCTION (TUITION) | 11-000-100-XXX | Increase driven by projected enrollment for Send/Receive and additional OOD students |
| 30620 | TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES | 11-000-213-XXX | Portion of nurse salaries allocated to PEA funding |
| 41080 | TOTAL UNDIST EXPEND-OTH SUPP SERV STD-EXTRA SERV | 11-000-217-XXX | Need for additional 1:1 aides as required by student IEP's |
| 42200 | TOTAL UNDIST. EXPENDITURES - CHILD STUDY TEAMS | 11-000-219-XXX | Portion of CST salaries allocated to PEA for Supervisor of Instruction & Social Worker |
| 43200 | TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV. | 11-000-221-XXX | Decrease in appropriation for Curriculum Writing |
| 44180 | TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV. | 11-000-223-XXX | Based on projected need for staff Professional Development |
| 49340 | TOTAL UNDIST. EXPEND. - CUSTODIAL SERVICES | 11-000-262-XXX | Projected increase for insurance premiums and custodial salaries |
| 51100 | TOTAL SECURITY | 11-000-266-XXX | FY2024-25 Stabilized School Budget Aid was appropriated here in 2024-25 for Security |
| 52480 | TOTAL UNDIST. EXPEND.-STUDENT TRANSPORTATION SERV. | 11-000-270-XXX | Increased based on transportation need for OOD placements |
| 71240 | TOTAL UNALLOCATED BENEFITS | | Projected increase in SEHBP costs for state plan |
| 71260 | TOTAL PERSONAL SERVICES - EMPLOYEE BENEFITS | 11-XXX-XXX-2XX | Projected increase in SEHBP costs for state plan |
| 75880 | TOTAL EQUIPMENT | 12-XXX-XXX-730 | Based on projected need for Equipment (Interactive Flat Panels) |
| 76260 | TOTAL FACILITIES ACQUISITION AND CONST. SERV. | 12-000-400-XXX | Local Share of ROD Grant budgeted in 2024-25 |
| 76400 | TOTAL CAPITAL OUTLAY | | Local Share of ROD Grant budgeted in 2024-25 |
| 85120 | TOTAL PEA INSTRUCTION | 20-218-100-XXX | New PEA classrooms were outfitted in 2024-25, decreased need for supplies |
| 86380 | TOTAL SUPPORT SERVICES | 20-218-200-XXX | Increase in Salaries/Benefits allocated to PEA |
| 87040 | TOTAL FAC ACQUISITION AND CONSTR. SERVICES | 20-218-400-XXX | New PEA classrooms were outfitted in 2024-25, decreased need for equipment |
| 88180 | Total Other State Projects | - | SDA Emergent Needs Grant Utilized in 2024-25 |

| Line Num | Line Description | Account | Explanation* |
|---|---|---|---|
| 88740 | TOTAL FEDERAL PROJECTS | 20-XXX-XXX-XXX | Projected 25% cut to Federal funds, expiration of ARP-ESSER funding |
| 88760 | TOTAL SPECIAL REVENUE FUNDS | | Projected 25% cut to Federal funds, expiration of ARP-ESSER funding |

*Explanations only available for advertised lines

## Recap of Balances



| ID | Name | Audited Actual 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Comments |
|---|---|---|---|---|---|
| 2 | Unassigned: Beginning Balance 7/1 | 566,589 | 263,726 | 263,726 | |
| 3 | Less - Budgeted Withdrawal from Unassigned | 0 | 0 | 0 | |
| 4 | Less - Additional Excess Surplus Budgeted, from Appropriation of Excess Surplus Screen | 0 | 0 | 13,726 | |
| 5 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 6 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 7 | Less - Anticipated Transfers to Capital / Maintenance / Emergency Reserves, June 2025 | 0 | 0 | 0 | |
| 8 | Unassigned: Ending Balance 6/30 | 263,726 | 263,726 | 250,000 | |
| 10 | Restricted - Legal Reserve: Beginning Balance 7/1 | 372,125 | 542,163 | 170,038 | |
| 11 | Plus - Increase in Sale-Leaseback Reserve | 0 | 0 | 0 | |
| 12 | Plus - Increase in Other Legal Reserve | 0 | 0 | 0 | |
| 13 | Less - Withdrawal from Sale-Leaseback Reserve | 0 | 0 | 0 | |
| 14 | Less - Budgeted Excess Surplus | 0 | 372,125 | 170,038 | |
| 15 | Less - Withdrawal From Advertising Revenue Reserve | 0 | 0 | 0 | |
| 16 | Less - Withdrawal From Other Legal Reserve | 0 | 0 | 0 | |
| 17 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 18 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 19 | Restricted - Legal Reserve: Ending Balance 6/30 | 542,163 | 170,038 | 0 | |
| 21 | Restricted - Adult Education Reserve: Beginning Balance 7/1 | 0 | 0 | 0 | |
| 22 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 23 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 24 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 25 | Restricted - Adult Education Reserve: Ending Balance 6/30 | 0 | 0 | 0 | |
| 27 | Restricted - Capital Reserve: Beginning Balance 7/1 | 686,375 | 891,266 | 891,516 | |
| 28 | Plus - Increase in Reserve - Undesignated Deposit | 0 | 0 | 0 | |
| 29 | Plus - Increase in Reserve - Designated Deposit | 0 | 0 | 0 | |
| 30 | Plus - Increase in Reserve - Interest | 0 | 250 | 250 | |
| 31 | Less - Withdrawal from Reserve- for Local Share | 0 | 0 | 0 | |
| 32 | Less - Withdrawal from Reserve- for Excess Costs and Other Projects | 0 | 0 | 0 | |

| ID | Name | Audited Actual 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Comments |
|---|---|---|---|---|---|
| 33 | Less - Transfer to Debt Service Fund | 0 | 0 | 0 | |
| 34 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 35 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 36 | Plus - Anticipated Transfers from Unassigned General Fund, June 2025 | 0 | 0 | 0 | |
| 37 | Restricted - Capital Reserve: Ending Balance 6/30 | 891,266 | 891,516 | 891,766 | |
| 38 | Restricted - Capital Reserve: Max Local Amount of Reserve (Memo) | 0 | 891,516 | 891,766 | |
| 40 | Restricted - Maintenance Reserve: Beginning Balance 7/1 | 241,431 | 241,631 | 241,681 | |
| 41 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |
| 42 | Plus - Increase in Reserve - Interest | 0 | 50 | 50 | |
| 43 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 44 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 45 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 46 | Plus - Anticipated Transfers from Unassigned General Fund, June 2025 | 0 | 0 | 0 | |
| 47 | Restricted - Maintenance Reserve: Ending Balance 6/30 | 241,631 | 241,681 | 241,731 | |
| 49 | Special Revenue Fund - Restricted - Student Activity Fund: Beginning Balance 7/1 | 28,303 | 27,439 | 27,439 | |
| 50 | Plus - Increase in Balance - Revenues | 0 | 5,000 | 5,000 | |
| 51 | Less - Decrease in Balance - Appropriations | 0 | 5,000 | 5,000 | |
| 52 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 53 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 54 | Special Revenue Fund - Restricted - Student Activity Fund: Ending Balance 6/30 | 27,439 | 27,439 | 27,439 | |
| 56 | Special Revenue Fund - Restricted - Scholarship Fund: Beginning Balance 7/1 | 8,306 | 8,268 | 8,268 | |
| 57 | Plus - Increase in Balance - Revenues | 0 | 500 | 500 | |
| 58 | Less - Decrease in Balance - Appropriations | 0 | 500 | 500 | |
| 59 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 60 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 61 | Special Revenue Fund - Restricted - Scholarship Fund: Ending Balance 6/30 | 8,268 | 8,268 | 8,268 | |
| 63 | Restricted - Unemployment Fund: Beginning Balance 7/1 | 82,528 | 83,247 | 83,247 | |
| 64 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |

| ID | Name | Audited Actual 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Comments |
|---|---|---|---|---|---|
| 65 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 66 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 67 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 68 | Restricted - Unemployment Fund: Ending Balance 6/30 | 83,247 | 83,247 | 83,247 | |
| 70 | Restricted - Tuition Reserve: Beginning Balance 7/1 | 188,000 | 185,000 | 93,000 | |
| 71 | Less - Withdrawal from Reserve for Tuition Adjustment | 0 | 0 | 0 | |
| 72 | Less - Withdrawal from Reserve - Excess | 0 | 92,000 | 93,000 | |
| 73 | Restricted - Tuition Reserve: Ending Balance 6/30 | 185,000 | 93,000 | 0 | |
| 75 | Restricted - Current Expense Emergency Reserve: Beginning Balance 7/1 | 0 | 0 | 0 | |
| 76 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |
| 77 | Plus - Increase in Reserve - Interest | 0 | 0 | 0 | |
| 78 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 79 | Less - Withdrawal from Reserve - Excess over Allowable Balance | 0 | 0 | 0 | |
| 80 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 81 | Plus - Anticipated Transfers from Unassigned General Fund, June 2025 | 0 | 0 | 0 | |
| 82 | Restricted - Current Expense Emergency Reserve: Ending Balance 6/30 | 0 | 0 | 0 | |
| 84 | Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Beginning Balance 7/1 | 0 | 0 | 0 | |
| 85 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |
| 86 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 87 | Plus - Additional Balance Anticipated June 2025 | 0 | 0 | 0 | |
| 88 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 89 | Restricted - Impact Aid Reserve for Capital Expenses (sections 8002 and 8003): Ending Balance 6/30 | 0 | 0 | 0 | |
| 91 | Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Beginning Balance 7/1 | 0 | 0 | 0 | |
| 92 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |
| 93 | Less - Withdrawal from Reserve - Transfer to Capital Projects Fund | 0 | 0 | 0 | |
| 94 | Less - Withdrawal from Reserve - for Capital Outlay | 0 | 0 | 0 | |
| 95 | Plus - Additional Balance Anticipated June 2025 | 0 | 0 | 0 | |
| 96 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |

## Recap of Balances



| ID | Name | Audited Actual 2023-24 | Revised Budget 2024-25 | Proposed Budget 2025-26 | Comments |
|---|---|---|---|---|---|
| 97 | Restricted - Impact Aid Reserve for Capital Expenses (sections 8007 and 8008): Ending Balance 6/30 | 0 | 0 | 0 | |
| 99 | Restricted - Debt Service Fund: Beginning Balance 7/1 | 0 | 0 | 0 | |
| 100 | Less - Budgeted Withdrawal from Debt Service Fund | 0 | 0 | 0 | |
| 101 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 102 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 103 | Restricted - Debt Service Fund: Ending Balance 6/30 | 0 | 0 | 0 | |
| 105 | Restricted - Debt Service Reserve for Debt Repayment: Beginning Balance 7/1 | 0 | 0 | 0 | |
| 106 | Plus - Increase in Reserve - Deposit | 0 | 0 | 0 | |
| 107 | Plus - Increase in Reserve - Interest | 0 | 0 | 0 | |
| 108 | Less - Withdrawal from Reserve | 0 | 0 | 0 | |
| 109 | Less - Additional Balance to be Appropriated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 110 | Plus - Additional Balance Anticipated 24-25 after Feb 1 | 0 | 0 | 0 | |
| 111 | Restricted - Debt Service Reserve for Debt Repayment: Ending Balance 6/30 | 0 | 0 | 0 | |

## Preschool Education Aid - Summary



| Program | Amount |
|---|---|
| Preschool-Half Day 3Yr | 0 |
| Preschool-Half Day 4Yr | 0 |
| Preschool-Full Day 3Yr | 0 |
| Preschool-Full Day 4Yr | 0 |
| Preschool-Full Day 3Yr and 4Yr | 477,180 |
| Contribution to Charter Schools | 0 |
| Contribution to Renaissance Schools | 0 |
| Transfer to General Fund | 0 |
| GRAND TOTAL | 477,180 |
| Additional Information: Carryover to 2026-27 | 0 |

NOTE: Preschool costs are not included in school-based appropriations as these are limited to grades K-12

# Preschool Education Aid - Details



**#=5 Program=Preschool-Full Day 3Yr and 4Yr**

| Line Num | Category | Account | Amount |
|---|---|---|---|
| | GF Contribution - Regular: | | 0 |
| | GF Contribution - Inclusion: | | 47,718 |
| | Current Year PEA: | | 429,462 |
| | Prior Year PEA Carryover : | | 0 |
| | Tuition from Individuals : | | 0 |
| | Tuition from LEAs : | | 0 |
| | Total Revenues : | | 477,180 |
| | # of Students At-Risk in-district: | | 0 |
| | # of Students At-Risk in Providers: | | 0 |
| | # of Students At-Risk in Head Start: | | 0 |
| | # of Students Sp Ed inclusion: | | 0 |
| 85000 | Salaries of Teachers | 20-218-100-101 | 168,913 |
| 85020 | Other Salaries for Instruction | 20-218-100-106 | 53,341 |
| 85030 | Purchased Professional - Educational Services | 20-218-100-321 | 1,000 |
| 85080 | General Supplies | 20-218-100-600 | 4,000 |
| 85100 | Other Objects | 20-218-100-800 | 1,000 |
| 85120 | TOTAL PEA INSTRUCTION | 20-218-100-XXX | 228,254 |
| 86000 | Salaries of Supervisors of Instruction | 20-218-200-102 | 29,800 |
| 86040 | Salaries of Other Professional Staff | 20-218-200-104 | 8,218 |
| 86060 | Salaries of Secr and Clerical Assistants | 20-218-200-105 | 17,250 |
| 86080 | Other Salaries | 20-218-200-110 | 24,992 |
| 86100 | Salaries of Community Parent Involvement Spec. | 20-218-200-173 | 14,830 |
| 86120 | Salaries of Master Teachers | 20-218-200-176 | 20,222 |
| 86140 | Personal Services - Employee Benefits | 20-218-200-200 | 115,780 |
| 86220 | Other Purchased Professional Services | 20-218-200-330 | 3,000 |
| 86240 | Cleaning, Repair & Maintenance Svcs. | 20-218-200-420 | 1,500 |
| 86340 | Supplies and Materials | 20-218-200-600 | 6,084 |
| 86380 | TOTAL SUPPORT SERVICES | 20-218-200-XXX | 241,676 |

# Preschool Education Aid - Details



**#=5 Program=Preschool-Full Day 3Yr and 4Yr**

| Line Num | Category | Account | Amount |
|---|---|---|---|
| 87020 | Noninstructional Equipment | 20-218-400-732 | 7,250 |
| 87040 | TOTAL FAC ACQUISITION AND CONSTR. SERVICES | 20-218-400-XXX | 7,250 |
| 87100 | TOTAL PRESCHOOL EDUCATION AID | 20-218-XXX-XXX | 477,180 |

## Appropriation of Excess Surplus



| Line | Name | Amount |
|---|---|---|
| A | Estimated General Fund Free Balance @ 6/30/25 | 433,764 |
| A1 | Federal Impact Aid Adjustment | 0 |
| A2 | Reserved Fund Balance - Purpose Beyond 2025-26* | 0 |
| A3 | School Bus Advertising Fee Adjustment | 0 |
| A4 | Other DOE Approved Adjustments | 0 |
| A5 | Adjusted Estimate @ 6/30/25 ((A)-(A1)-(A2)-(A3)-(A4)) | 433,764 |
| B | 2024-25 General Fund Appropriations | 6,979,733 |
| B1 | 2023-24 Encumbrances in 2024-25 Appropriations | 7,810 |
| B2 | 2024-25 Transfer to Food Services to Cover Deficit | 0 |
| B3 | 2024-25 Appropriations Net of Encumbrances ((B)-(B1)-(B2)) | 6,971,923 |
| C | Greater of 2% (6% for Voc) * B3 or $250,000 | 250,000 |
| D | Excess General Fund Free Balance @ 6/30/25 ((A5)-(C)) | 183,764 |
| D1 | Excess General Fund Free Balance @ 6/30/24 (from the Audit) | 170,038 |
| D2 | Bus Advertising Reserve to be spent on fuel (from the Audit) | 0 |
| D3 | Additional Excess General Fund Free Balance ((D)-(D1)-(D2)) | 13,726 |

*Purpose for Amount A2:

## SEMI (Special Education Medicaid Initiative)



| Program | Amount |
|---|---|
| Projected SEMI Reimbursement Revenue: | 1,109 |
| Estimated Medicaid Eligible/Special Education Student Count: | 12 |
| District has approved waiver: | Yes |
| 90% of Projected SEMI Reimbursement Revenue: | 998 |
| Phase-in plan for maximizing parental consent was prepared by the district: | No |
| Reimbursement revenue reduction analysis was prepared by district: | No |
| Districts may budget more than the 90% projected amount; if 'Yes' here then district budgeted more and entered this amount on the next line below. | No |
| Alternate Reimbursement Revenue Projection: | 0 |
| Entry above for waiver or alternative reimbursement revenue projection has been reviewed and approved by ECS or ECBO: | Yes |

## District Status Above, At, or Below Expected Local Levy



| Line | Name | Amount | Description |
|---|---|---|---|
| A | 2025-26 General Fund Levy | 6,260,120 | |
| B | Equalization Aid | 0 | |
| C | Total Budgeted Adequacy Spending (A + B) | 6,260,120 | |
| D | District Adequacy Budget | 5,482,662 | |
| E | Excess Amount (C - D) | 777,458 | |
| | Status | 0 | The proposed budget exceeds the expected local levy |
| | Explanation (only if Line E is positive) | 0 | Riverton School District's budget maintains all current programs and services while following budget objectives as approved by the Board of Education and as expected by the community. Specifically, class size at all district levels has been continuously maintained at the most reasonable levels that acknowledges student ability. |

## Minimum Tax Levy Calculation



| Line | Name | Amount |
|---|---|---|
| A | District Adequacy Budget | 5,482,662 |
| B | Local Fair Share | 6,908,704 |
| C1 | 2024-25 General Fund Levy | 5,995,573 |
| C2 | Less: Non-Permanent Separate Proposals 2024-25 | 0 |
| C3 | Less: Other DOE Approved Adjustments 2025-26 | 0 |
| C4 | P.L. 2020, c.44 Adjustments (Health Benefit Savings) | 0 |
| C5 | Increase in Required Local Share per NJSA 18A:7F-5d | 0 |
| C6 | Adjusted 2024-25 General Fund Levy | 5,995,573 |
| D | Minimum Tax Levy = if (C5) equals 0 then Lesser of (A) or (B) or (C6) or if (C5)>0 then (C6) | 5,482,662 |

NOTE: Amount Shown on Line 100 or 110 in 2025-26 Budget Must Equal or Exceed Line D (Above)

## Adj. Prebudget Year Tax Levy and Enrollment Adj.



| LINE | Name | Amount |
|---|---|---|
| A | 2024-25 Tax Levy | $5,995,573 |
| B | P.L. 2020, c.44 Adjustments (Health Benefit Savings) | $0 |
| C | Less 2024-25 Non-Permanent Separate Proposals | $0 |
| D | Subtotal | $5,995,573 |
| E | Projected 2024-25 WENR - DOE | 333.0 |
| F | Per Pupil 2024-25 Tax Levy | $18,005 |
| G | Projected 2025-26 WENR - DOE | 298.0 |
| H | Projected 2024-25 WENR - DOE | 333.0 |
| I | Increase in Enrollment (Number) | -35.0 |
| J | Increase in Enrollment (Percent) | ( 10.51%) |
| K | Enrolled Number Less Than or Equal To 1% of Increase | 0 |
| K_wt | Weighted Increase (Enrolled Number Row K Multiplied By 0.00) | 0 |
| L | Enrolled Number Greater Than 1% and Less Than or Equal To 2.5% | 0 |
| L_wt | Weighted Increase (Enrolled Number Row L Multiplied By 0.50) | 0 |
| M | Number in Increase in Enrollment Greater than 2.5% and less than or equal to 4% | 0 |
| M_wt | Weighted Increase (Enrolled Number Row M Multiplied By 0.75) | 0 |
| N | Number in Increase in Enrollment Greater than 4% of Total Increase | 0 |
| N_wt | Weighted Increase (Enrolled Number Row N Multiplied by 1.00) | 0 |
| O | Total Weighted increase in number of students | 0 |
| P | Enrollment Adjustment | $0 |
| Q | Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment | $5,995,573 |
| R | Prebudget Year Tax Levy, Adjusted for Weighted Increases in Enrollment, and Inflated by 2% | $6,115,484 |

# Adjustment for Increase in Health Care Costs



| Line | Name | Amount |
|---|---|---|
| A1 | 2025-26 Health Benefits | 817,894 |
| A2 | Less 2025-26 Dental and Vision costs included in object 270 | 48,000 |
| A3 | Less 2025-26 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs | 0 |
| A4 | Subtotal 2025-26 Health Care Costs | 769,894 |
| B1 | 2024-25 Health Benefits Original Budget | 749,685 |
| B2 | Less 2024-25 Dental and Vision costs included in object 270 | 48,000 |
| B3 | Less 2024-25 Budgeted Withdrawal from Current Expense Emergency Reserve used for Health Care Costs | 0 |
| B4 | Subtotal 2024-25 Health Care Costs - Original Budget | 701,685 |
| C | Inflate 2024-25 Health Care Costs by 2% | 715,719 |
| D | Increase in Health Care Costs | 54,175 |
| E | SHBP percentage increase | 14.0% |
| F | 2024-25 Health Care Costs multiplied by average percentage increase in SHBP over 2% | 84,202 |
| G | Maximum Adjustment for Health Care Costs | 54,175 |

## Deferred Pension Contributions



| Line | Name | Amount |
|---|---|---|
| A | 2025-26 Eligible Pension Contributions | 0 |
| B | 2024-25 Eligible Pension Contributions - Original Budget | 0 |
| C | 2024-25 Eligible Pension Contributions Inflated by 2% | 0 |
| D | Increase in Eligible Pension Contributions | 0 |

## Cap Banking Eligibility



| Line | Name | Generated 2022-23 | Generated 2023-24 | Generated 2024-25 | Generated 2025-26 |
|---|---|---|---|---|---|
| A | Prebudget Year Adjusted Tax Levy (Including Weighted Increases for Enrollment) Inflated by 2% | 5,712,136 | 5,620,099 | 5,995,573 | 6,115,484 |
| B | Adjustment in Health Care Costs | 0 | 75,604 | 0 | 54,175 |
| C | Adjustment in Normal and Accrued Pension Contribution (Deferred Pension) | 0 | 0 | 0 | 0 |
| D | Adjustment for Responsibility Assumed by District | 0 | 0 | 0 | 0 |
| E | Adjustment for Responsibility Shifted to Another District or Entity | 0 | 0 | 0 | 0 |
| E1 | Other Adjustments | 0 | 0 | 0 | 0 |
| E2 | Increase in SDA District Local Share | 0 | 0 | 0 | 0 |
| F | Tax Levy Cap | 5,712,136 | 5,695,703 | 5,995,573 | 6,169,659 |
| G | Tax Levy | 5,621,675 | 5,878,013 | 5,995,573 | 6,260,120 |
| G1 | Adjustments to Levy | 0 | 0 | 0 | 0 |
| H | Banked Cap Available for Use in the Next Three Years (Line F less Lines G and G1) | 90,461 | 0 | 0 | 0 |
| I | Requested Use of Banked Cap in Prior Years | 0 | 0 | 0 | 0 |
| J | Requested Use of Banked Cap in Current Year | 90,461 | 0 | 0 | 0 |
| K | Amount Expiring 2025-26 | 0 | 0 | 0 | 0 |
| L | Available Banked Cap Carried Forward to Following Year | 0 | 0 | 0 | 0 |
| M | Banked Cap Available for 2026-27 | 0 | 0 | 0 | 0 |

# Tax Levy Cap Calculation



| Line | Name | Amount |
|---|---|---|
| A | Prebudget year adjusted tax levy, including weighted increases for enrollment, inflated by 2% | 6,115,484 |
| B | Adjustment for increase in health care costs | 54,175 |
| C | Adjustment for increase in certain normal and accrued liability pension contributions (pension deferral) | 0 |
| D | Adjustment for responsibility assumed by district | 0 |
| E | Adjustment for responsibility shifted to another district or entity | 0 |
| F | Other Adjustments | 0 |
| G | Reserved | 0 |
| H | Use of Banked Cap | 90,461 |
| I | Tax Levy Cap = sum (A) through (H) | 6,260,120 |

NOTE: The 2025-26 tax levy recorded on line 100 of budgeted revenue cannot exceed the amount on line I above unless as a result of a merged separate proposal.
Any additional levy increases must be proposed separately to the voters or board of school estimate and be supported by interpretive statements.

## Estimated Tuition Calculation Formulas



| Name | Amount |
|---|---|
| FORMULA A - BUILDING USE CHARGE | |
| A. Line 890 | |
| B. Line 89600 | |
| C. Line 89620 | |
| D. A1: if (B+C) less than or equal to 0 or (A) equal to 0 then 0%, else (A)/(B+C) | 0.0% |
| E. A2: (B*D)/100 | |
| F. Building Use Charge: if (B-E) less than or equal to 0 then $0, else (B-E) | 0 |
| FORMULA B - ALLOCATED COSTS (OTHER THAN BETWEEN HOME AND SCHOOL) | |
| A. Line 52000 | |
| B. Line 52020 | |
| C. Line 52040 | |
| D. Line 52060 | |
| E. Line 52080 | |
| F. Line 52085 | |
| G. Line 52100 | |
| H. Line 52120 | |
| I. Line 52140 | |
| J. Line 52400 | |
| K. Line 52420 | |
| L. Line 52440 | |
| M. Line 52450 | |
| N. Line 52460 | |
| O. B1: (D)/(A+B+C+D+E+F) | 0.0% |
| P. Allocated Costs: (O)*(G+H+I+J+K+L+M+N) | |

## Est. Average Daily Enrollment for Regular Programs



| Section | Enrollments | Line No Total | Pre-K / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|
| ADE | ADE From School Register | 248.7 | 30.4 | 132.3 | 86.0 | 0.0 |
| ADE | ADE Entered By District | 0 | 0 | 0 | 0 | 0 |
| ADE | ADE For Ratios | 248.7 | 30.4 | 132.3 | 86.0 | 0.0 |
| ADE | Ratio Reg Ed | 248.7 | 0.1 | 0.5 | 0.3 | 0.0 |
| ADE | Ratio Spec Ed | 0.0 | 0 | 0 | 0 | 0 |
| ADE | Ratio All | 248.7 | 0.1 | 0.5 | 0.3 | 0.0 |

## Est. Tuition Calculated Rates for Regular Programs



| Section | Enrollments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec I | Direct Expenses | | 0 | 1,774,491 | 173,081 | 1,026,229 | 566,634 | 0 |
| Sec I | Local Contrib - Transfer to Special Revenue | | 0 | 92,142 | 92,142 | 0 | 0 | 0 |
| Sec I | Equipment | | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION | 11-3XX-100-XXX/15-3XX-100-XXX | 13160 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST | 11-401-100-XXX/15-401-100-XXX | 17100 | 75,615 | 9,243 | 40,225 | 26,148 | 0 |
| Sec II | TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION | 11-402-100-XXX/15-402-100-XXX | 17600 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION | 11-4XX-100-XXX/15-4XX-100-XXX | 25100 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS | 11-000-216-XXX | 40580 | 107,621 | 13,155 | 57,251 | 37,215 | 0 |
| Sec II | Salaries of Other Professional Staff | 11-000-219-104 | 42000 | 213,914 | 26,148 | 113,795 | 73,971 | 0 |
| Sec II | Salaries of Secretarial and Clerical Assistants | 11-000-219-105 | 42020 | 48,720 | 5,955 | 25,917 | 16,847 | 0 |
| Sec II | Other Salaries | 11-000-219-110 | 42040 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Unused Vacation Payment to Terminated/Retired Staff | 11-000-219-199 | 42045 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Purchased Professional - Educational Services | 11-000-219-320 | 42060 | 26,339 | 3,220 | 14,011 | 9,108 | 0 |
| Sec II | Other Purchased Prof. and Tech. Services | 11-000-219-390 | 42080 | 9,500 | 1,161 | 5,054 | 3,285 | 0 |
| Sec II | Other Purchased Services (400-500 series) | 11-000-219-500 | 42100 | 2,000 | 244 | 1,064 | 692 | 0 |
| Sec II | Supplies and Materials | 11-000-219-600 | 42160 | 3,000 | 367 | 1,596 | 1,037 | 0 |
| Sec II | Other Objects | 11-000-219-800 | 42180 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Interest on Lease Purchase Agreements | 11-000-251-832 | 47140 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Rental of Land & Bldg. Oth. than Lease Pur Agrmt | 11-000-262-441 | 49080 | 2,240 | 274 | 1,192 | 775 | 0 |
| Sec II | TOTAL SPECIAL PROGRAMS - INSTRUCTION | 11-2XX-100-2XX | 54240 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL VOCATIONAL PROGRAMS - INSTRUCTION | 11-3XX-100-2XX | 55240 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION | 11-4XX-100-2XX | 56240 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV | 11-000-216-2XX | 60240 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS | 11-000-219-2XX | 61740 | 0 | 0 | 0 | 0 | 0 |
| Sec II | TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES | 11-000-400-2XX | 70240 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Vocational Programs - Local - Instruction | 12-3XX-100-730/15-3XX-100-730 | 75040 | 0 | 0 | 0 | 0 | 0 |
| Sec II | School-Sponsored and Other Instructional Program | 12-4XX-100-730/15-4XX-100-730 | 75080 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Undist. Expend. - Supp Serv. - Related & Extra. | 12-000-21X-730 | 75560 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Undist.Expend.-Support Serv. - Child Study Teams | 12-000-219-730 | 75580 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Regular Programs



| Section | Enrolments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec II | Salaries | 12-000-400-100 | 76000 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Unused Vacation Payment to Terminated/Retired Staff | 12-000-400-199 | 76005 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Legal Services | 12-000-400-331 | 76020 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Architectural/Engineering Services | 12-000-400-334 | 76040 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Other Purchased Prof. and Tech. Services | 12-000-400-390 | 76060 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Construction Services | 12-000-400-450 | 76080 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Supplies & Materials | 12-000-400-600 | 76100 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Land and Improvements | 12-000-400-710 | 76120 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Bldgs. Other than Lease Purchase Agreements | 12-000-400-722 | 76160 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Infrastructure | 12-000-400-780 | 76180 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Other Objects | 12-000-400-800 | 76200 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Assessment for Debt Service on SDA Funding | 12-000-400-896 | 76210 | 8,653 | 1,058 | 4,603 | 2,992 | 0 |
| Sec II | Facilities Grant-Transfer to Special Revenue | 12-000-400-930 | 76220 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Capital Outlay - Transfer to Capital Projects | 12-000-400-932 | 76240 | 148,923 | 18,204 | 79,222 | 51,497 | 0 |
| Sec II | Building Use Charge | Formula A | 99998 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Salaries of Teachers | 11-150-100-101 | 2500 | 400 | 49 | 213 | 138 | 0 |
| Sec III | Other Salaries for Instruction | 11-150-100-106 | 2520 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Purchased Professional-Educational Services | 11-150-100-320 | 2540 | 142 | 17 | 76 | 49 | 0 |
| Sec III | Purchased Technical Services | 11-150-100-340 | 2560 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Other Purchased Services (400-500 series) | 11-150-100-500 | 2580 | 0 | 0 | 0 | 0 | 0 |
| Sec III | General Supplies | 11-150-100-610 | 2600 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Textbooks | 11-150-100-640 | 2620 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Other Objects | 11-150-100-800 | 2640 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Other Salaries for Instruction | 11-190-100-106/15-190-100-106 | 3000 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-1XX-100-199/15-1XX-100-199 | 3005 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Purchased Professional-Educational Services | 11-190-100-320/15-190-100-320 | 3020 | 29,242 | 3,574 | 15,556 | 10,112 | 0 |
| Sec III | Purchased Technical Services | 11-190-100-340/15-190-100-340 | 3040 | 6,600 | 807 | 3,511 | 2,282 | 0 |
| Sec III | Other Purchased Services (400-500 series) | 11-190-100-500/15-190-100-500 | 3060 | 6,800 | 831 | 3,617 | 2,351 | 0 |
| Sec III | General Supplies | 11-190-100-610/15-190-100-610 | 3080 | 51,178 | 6,256 | 27,225 | 17,697 | 0 |

| Section | Enrollments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec III | Textbooks | 11-190-100-640/15-190-100-640 | 3100 | 21,657 | 2,647 | 11,521 | 7,489 | 0 |
| Sec III | Other Objects | 11-190-100-800/15-190-100-800 | 3120 | 3,750 | 458 | 1,995 | 1,297 | 0 |
| Sec III | TOTAL HOME INSTRUCTION | | 9420 | 2,824 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION | 11-230-100-XXX | 11160 | 190,820 | 23,325 | 101,510 | 65,985 | 0 |
| Sec III | TOTAL BILINGUAL EDUCATION - INSTRUCTION | 11-240-100-XXX | 12160 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL BEFORE/AFTER SCHOOL PROGRAMS | 11-421-XXX-XXX | 19620 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SUMMER SCHOOL | 11-422-XXX-XXX | 20620 | 1,215 | 149 | 646 | 420 | 0 |
| Sec III | TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM | 11-423-XXX-XXX | 21620 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS | 11-424-XXX-XXX | 22620 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK | 11-000-211-XXX | 29680 | 8,970 | 1,096 | 4,772 | 3,102 | 0 |
| Sec III | TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES | 11-000-213-XXX | 30620 | 88,914 | 10,868 | 47,299 | 30,746 | 0 |
| Sec III | TOTAL UNDIST. EXPENDITURES - GUIDANCE | 11-000-218-XXX | 41660 | 3,600 | 440 | 1,915 | 1,245 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV. | 11-000-221-XXX | 43200 | 64,707 | 7,910 | 34,422 | 22,376 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY | 11-000-222-XXX | 43620 | 91,784 | 11,219 | 48,826 | 31,739 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV. | 11-000-223-XXX | 44180 | 5,593 | 684 | 2,975 | 1,934 | 0 |
| Sec III | Salaries | 11-000-230-100 | 45000 | 223,015 | 27,260 | 118,636 | 77,118 | 0 |
| Sec III | Salaries of Attorneys | 11-000-230-108 | 45020 | 0 | 0 | 0 | 0 | 0 |
| Sec III | General Admin. Salaries-Governance Staff (BOE Direct Reports Only) | 11-000-230-109 | 45025 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Salaries of State Monitors | 11-000-230-180 | 45030 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-230-199 | 45035 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Legal Services | 11-000-230-331 | 45040 | 36,507 | 4,462 | 19,420 | 12,624 | 0 |
| Sec III | Audit Fees | 11-000-230-332 | 45060 | 24,500 | 2,995 | 13,033 | 8,472 | 0 |
| Sec III | Expenditure and Internal Control Audit Fees | 11-000-230-333 | 45070 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Architectural/Engineering Services | 11-000-230-334 | 45080 | 6,000 | 733 | 3,192 | 2,075 | 0 |
| Sec III | Other Purchased Professional Services | 11-000-230-339 | 45100 | 10,345 | 1,265 | 5,503 | 3,577 | 0 |
| Sec III | Purchased Technical Services | 11-000-230-340 | 45120 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Communications / Telephone | 11-000-230-530 | 45140 | 18,762 | 2,293 | 9,981 | 6,488 | 0 |
| Sec III | BOE Other Purchased Services | 11-000-230-585 | 45160 | 2,293 | 280 | 1,220 | 793 | 0 |
| Sec III | Misc. Purch Serv (400-500) [Other than 530 and 585] | 11-000-230-590 | 45180 | 19,368 | 2,367 | 10,303 | 6,697 | 0 |

| Section | Enrollments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec III | General Supplies | 11-000-230-610 | 45200 | 4,942 | 604 | 2,629 | 1,709 | 0 |
| Sec III | BOE In-House Training/Meeting Supplies | 11-000-230-630 | 45220 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Judgments Against The School District | 11-000-230-820 | 45240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Miscellaneous Expenditures | 11-000-230-890 | 45260 | 8,714 | 1,065 | 4,636 | 3,013 | 0 |
| Sec III | BOE Membership Dues and Fees | 11-000-230-895 | 45280 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN. | 11-000-240-XXX | 46160 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Salaries | 11-000-251-100 | 47000 | 153,655 | 18,782 | 81,739 | 53,134 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-251-199 | 47005 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Purchased Professional Services | 11-000-251-330 | 47020 | 15,000 | 1,834 | 7,979 | 5,187 | 0 |
| Sec III | Purchased Professional Services- Public Relation Costs | 11-000-251-335 | 47025 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Purchased Technical Services | 11-000-251-340 | 47040 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Misc. Purchased Services (400-500) [O/T 594] | 11-000-251-592 | 47060 | 2,000 | 244 | 1,064 | 692 | 0 |
| Sec III | Sale/Lease-back Payments | 11-000-251-594 | 47080 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Supplies and Materials | 11-000-251-600 | 47100 | 3,500 | 428 | 1,862 | 1,210 | 0 |
| Sec III | Interest on Current Loans | 11-000-251-831 | 47120 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Interest on Bond Anticipation Notes (BANs) | 11-000-251-836 | 47160 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Miscellaneous Expenditures | 11-000-251-890 | 47180 | 1,750 | 214 | 931 | 605 | 0 |
| Sec III | TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY | 11-000-252-XXX | 47620 | 7,949 | 972 | 4,229 | 2,749 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC. | 11-000-261-XXX | 48580 | 73,472 | 8,981 | 39,085 | 25,406 | 0 |
| Sec III | Salaries | 11-000-262-100 | 49000 | 153,908 | 18,813 | 81,874 | 53,221 | 0 |
| Sec III | Salaries of Non-Instructional Aides | 11-000-262-107/15-000-262-107 | 49020 | 14,816 | 1,811 | 7,882 | 5,123 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-262-199 | 49025 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Purchased Professional and Technical Services | 11-000-262-300 | 49040 | 43,886 | 5,364 | 23,346 | 15,176 | 0 |
| Sec III | Cleaning, Repair, and Maintenance Services | 11-000-262-420 | 49060 | 2,500 | 306 | 1,330 | 864 | 0 |
| Sec III | Other Purchased Property Services | 11-000-262-490 | 49120 | 3,600 | 440 | 1,915 | 1,245 | 0 |
| Sec III | Insurance | 11-000-262-520 | 49140 | 74,752 | 9,137 | 39,766 | 25,849 | 0 |
| Sec III | Miscellaneous Purchased Services | 11-000-262-590 | 49160 | 0 | 0 | 0 | 0 | 0 |
| Sec III | General Supplies | 11-000-262-610/15-000-262-610 | 49180 | 16,240 | 1,985 | 8,639 | 5,616 | 0 |
| Sec III | Energy (Natural Gas) | 11-000-262-621 | 49200 | 16,000 | 1,956 | 8,511 | 5,533 | 0 |

| Section | Enrollments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec III | Energy (Electricity) | 11-000-262-622 | 49220 | 63,500 | 7,762 | 33,780 | 21,958 | 0 |
| Sec III | Energy (Oil) | 11-000-262-624 | 49240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Energy (Gasoline) | 11-000-262-626 | 49260 | 500 | 61 | 266 | 173 | 0 |
| Sec III | Other Objects | 11-000-262-800 | 49280 | 714 | 87 | 380 | 247 | 0 |
| Sec III | TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS | 11-000-263-XXX | 50100 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SECURITY | 11-000-266-XXX | 51100 | 39,207 | 4,792 | 20,857 | 13,558 | 0 |
| Sec III | Sal. for Pupil Trans(Other than Bet. Home & Sch) | 11-000-270-162 | 52060 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Contr Serv(Oth. than Bet Home and Sch)-Vend | 11-000-270-512/15-000-270-512 | 52280 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL REGULAR PROGRAMS - INSTRUCTION | | 53240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL ATTENDANCE AND SOCIAL WORK SERVICES | | 59240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL HEALTH SERVICES | | 59740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL OTHER SUPP SERV - GUIDANCE | | 61240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL IMPROVEMENT OF INSTRUCTION SERVICES | | 62740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY | | 63240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES | | 63740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION | 11-000-230-2XX | 64740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION | | 65740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - CENTRAL SERVICES | 11-000-251-2XX | 66740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY | 11-000-252-2XX | 67240 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES | 11-000-261-2XX | 68365 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL CUSTODIAL SERVICES | 11-000-262-2XX | 68465 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL CARE AND UPKEEP OF GROUNDS | 11-000-263-2XX | 68565 | 0 | 0 | 0 | 0 | 0 |
| Sec III | TOTAL SECURITY | 11-000-266-2XX | 68665 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Group Insurance | 11-000-291-210/15-000-291-210 | 71000 | 2,783 | 340 | 1,480 | 962 | 0 |
| Sec III | Social Security Contributions | 11-000-291-220/15-000-291-220 | 71020 | 61,206 | 7,482 | 32,560 | 21,165 | 0 |
| Sec III | T.P.A.F. Contributions - ERIP | 11-000-291-232/15-000-291-232 | 71040 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Other Retirement Contributions - PERS | 11-000-291-241/15-000-291-241 | 71060 | 69,756 | 8,527 | 37,108 | 24,121 | 0 |
| Sec III | Other Retirement Contributions - ERIP | 11-000-291-242/15-000-291-242 | 71080 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Other Retirement Contrib. - Deferred PERS Pymt | 11-000-291-248/15-000-291-248 | 71100 | 0 | 0 | 0 | 0 | 0 |

| Section | Enrollments | Account | Line No | Line No Total | PreK/K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec III | Other Retirement Contributions - Regular | 11-000-291-249/15-000-291-249 | 71120 | 3,141 | 384 | 1,671 | 1,086 | 0 |
| Sec III | Unemployment Compensation | 11-000-291-250/15-000-291-250 | 71140 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Workmen's Compensation | 11-000-291-260/15-000-291-260 | 71160 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Health Benefits | 11-000-291-270/15-000-291-270 | 71180 | 749,685 | 91,638 | 398,807 | 259,240 | 0 |
| Sec III | Tuition Reimbursement | 11-000-291-280/15-000-291-280 | 71200 | 21,000 | 2,567 | 11,171 | 7,262 | 0 |
| Sec III | Other Employee Benefits | 11-000-291-290/15-000-291-290 | 71220 | 57,650 | 7,047 | 30,668 | 19,935 | 0 |
| Sec III | Unused Sick Payment to Terminated/Retired Staff- mass severance | 11-000-291-297/15-000-291-297 | 71225 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Unused Vacation Pmt to Terminated/Retired Staff- mass severance | 11-000-291-298/15-000-291-298 | 71226 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Unused Sick Payments to Terminated/Retired Staff | 11-000-291-299/15-000-291-299 | 71227 | 14,773 | 1,806 | 7,859 | 5,108 | 0 |
| Sec III | TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES | 11-000-310-930 | 72020 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Home Instruction | 12-150-100-730 | 73100 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Home Instruction | 12-219-100-730 | 74220 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Basic Skills/Remedial - Instruction | 12-230-100-730/15-230-100-730 | 74280 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Bilingual Education - Instruction | 12-240-100-730/15-240-100-730 | 74300 | 0 | 0 | 0 | 0 | 0 |
| Sec III | At-Risk Programs | 12-42X-100-730/15-42X-100-730 | 75060 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Instruction | 12-000-100-730/15-000-100-730 | 75500 | 8,988 | 1,099 | 4,781 | 3,108 | 0 |
| Sec III | Undist.Expend.-Support Serv.-Students - Reg. | 12-000-210-730/15-000-210-730 | 75520 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undist.Expend.-Support Serv. - Inst. Staff | 12-000-220-730/15-000-220-730 | 75600 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - General Admin. | 12-000-230-730 | 75620 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - School Admin. | 12-000-240-730/15-000-240-730 | 75640 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Central Services | 12-000-251-730 | 75660 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Admin Info Tech. | 12-000-252-730 | 75680 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Required Maint for School Fac. | 12-000-261-730 | 75700 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Custodial Services | 12-000-262-730 | 75720 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Care and Upkeep of Grounds | 12-000-263-730 | 75740 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Security | 12-000-266-730/15-000-266-730 | 75760 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Non-Inst. Serv. | 12-000-300-730 | 75840 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Interest on Early Retirement Bonds | 40-701-510-835 | 89540 | 0 | 0 | 0 | 0 | 0 |
| Sec III | Redemption of Principal-Early Retirement Bonds | 40-701-510-910 | 89560 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Regular Programs



| Section | Enrollments | Account | Line No | Line No Total | PreK / K | Gr 1-5 | Gr 6-8 | Gr 9-12 |
|---|---|---|---|---|---|---|---|---|
| Sec III | Allocated Costs - Other than Between Home and School | Formula B | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | Sub Total | | 0 | 5,121,731 | 662,765 | 2,756,331 | 1,691,262 | 0 |
| Sec IV | Contribution to SBB - Other Federal Projects | 20-XXX-520-930 | 88720 | 0 | 0 | 0 | 0 | 0 |
| Sec IV | Contribution to SBB - Other State Projects | 20-XXX-520-930 | 88160 | 0 | 0 | 0 | 0 | 0 |
| Sec IV | Net Total Tuition Costs | | 0 | 5,121,731 | 662,765 | 2,756,331 | 1,691,262 | 0 |
| Summary | Grand Total | | 0 | 0 | 686,426 | 2,854,732 | 1,751,640 | 0 |
| Summary | Cost Per Pupil | | 0 | 0 | 22,580 | 21,578 | 20,368 | 0 |

## Est. Average Daily Enrollment for Special Ed Programs



| Section | Enrollments | Line Total | Int Dis-Mild | Int Dis-Mod | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | MD | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ADE | ADE From School Register | 248.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ADE | ADE Entered By District | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADE | ADE For Ratios | 248.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ADE | Ratio Reg Ed | 248.7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ADE | Ratio Spec Ed | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| ADE | Ratio All | 248.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

# Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec I | Direct Expenses | | 0 | 1,774,491 | 0 | 0 |
| Sec I | Local Contrib - Transfer to Special Revenue | | 0 | 92,142 | 0 | 0 |
| Sec I | Equipment | | 0 | 0 | 0 | 0 |
| Sec II | TOTAL VOCATIONAL PROGRAMS - LOCAL - INSTRUCTION | 11-3XX-100-XXX/15-3XX-100-XXX | 13160 | 0 | 0 | 0 |
| Sec II | TOTAL SCHOOL-SPON. CO/EXTRA CURR. ACTVTS. - INST | 11-401-100-XXX/15-401-100-XXX | 17100 | 75,615 | 0 | 0 |
| Sec II | TOTAL SCHOOL-SPONSORED ATHLETICS - INSTRUCTION | 11-402-100-XXX/15-402-100-XXX | 17600 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION | 11-4XX-100-XXX/15-4XX-100-XXX | 25100 | 0 | 0 | 0 |
| Sec II | TOTAL UNDIST. EXPEND.-SPEECH, OT, PT AND RELATED SVCS | 11-000-216-XXX | 40580 | 107,621 | 0 | 0 |
| Sec II | Salaries of Other Professional Staff | 11-000-219-104 | 42000 | 213,914 | 0 | 0 |
| Sec II | Salaries of Secretarial and Clerical Assistants | 11-000-219-105 | 42020 | 48,720 | 0 | 0 |
| Sec II | Other Salaries | 11-000-219-110 | 42040 | 0 | 0 | 0 |
| Sec II | Unused Vacation Payment to Terminated/Retired Staff | 11-000-219-199 | 42045 | 0 | 0 | 0 |
| Sec II | Purchased Professional - Educational Services | 11-000-219-320 | 42060 | 26,339 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec I | 0 | 0 | 0 | 0 | 0 | 0 | 8,547 | 0 | 0 | 0 |
| Sec I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec II | Other Purchased Prof. and Tech. Services | 11-000-219-390 | 42080 | 9,500 | 0 | 0 |
| Sec II | Other Purchased Services (400-500 series) | 11-000-219-500 | 42100 | 2,000 | 0 | 0 |
| Sec II | Supplies and Materials | 11-000-219-600 | 42160 | 3,000 | 0 | 0 |
| Sec II | Other Objects | 11-000-219-800 | 42180 | 0 | 0 | 0 |
| Sec II | Interest on Lease Purchase Agreements | 11-000-251-832 | 47140 | 0 | 0 | 0 |
| Sec II | Rental of Land & Bldg. Oth. than Lease Pur Agrmt | 11-000-262-441 | 49080 | 2,240 | 0 | 0 |
| Sec II | TOTAL SPECIAL PROGRAMS - INSTRUCTION | 11-2XX-100-2XX | 54240 | 0 | 0 | 0 |
| Sec II | TOTAL VOCATIONAL PROGRAMS - INSTRUCTION | 11-3XX-100-2XX | 55240 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER INSTRUCTIONAL PROGRAMS - INSTRUCTION | 11-4XX-100-2XX | 56240 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER SUPP SERV - SPEECH/OT/PTand RELATED SV | 11-000-216-2XX | 60240 | 0 | 0 | 0 |
| Sec II | TOTAL OTHER SUPP SERV - CHILD STUDY TEAMS | 11-000-219-2XX | 61740 | 0 | 0 | 0 |
| Sec II | TOTAL FACILITIES ACQUISITION and CONSTR. SERVICES | 11-000-400-2XX | 70240 | 0 | 0 | 0 |
| Sec II | Vocational Programs - Local - Instruction | 12-3XX-100-730/15-3XX-100-730 | 75040 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec II | School-Sponsored and Other Instructional Program | 12-4XX-100-730/15-4XX-100-730 | 75080 | 0 | 0 | 0 |
| Sec II | Undist. Expend. - Supp Serv. - Related & Extra. | 12-000-21X-730 | 75560 | 0 | 0 | 0 |
| Sec II | Undist.Expend.-Support Serv. - Child Study Teams | 12-000-219-730 | 75580 | 0 | 0 | 0 |
| Sec II | Salaries | 12-000-400-100 | 76000 | 0 | 0 | 0 |
| Sec II | Unused Vacation Payment to Terminated/Retired Staff | 12-000-400-199 | 76005 | 0 | 0 | 0 |
| Sec II | Legal Services | 12-000-400-331 | 76020 | 0 | 0 | 0 |
| Sec II | Architectural/Engineering Services | 12-000-400-334 | 76040 | 0 | 0 | 0 |
| Sec II | Other Purchased Prof. and Tech. Services | 12-000-400-390 | 76060 | 0 | 0 | 0 |
| Sec II | Construction Services | 12-000-400-450 | 76080 | 0 | 0 | 0 |
| Sec II | Supplies & Materials | 12-000-400-600 | 76100 | 0 | 0 | 0 |
| Sec II | Land and Improvements | 12-000-400-710 | 76120 | 0 | 0 | 0 |
| Sec II | Bldgs. Other than Lease Purchase Agreements | 12-000-400-722 | 76160 | 0 | 0 | 0 |
| Sec II | Infrastructure | 12-000-400-780 | 76180 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec II | Other Objects | 12-000-400-800 | 76200 | 0 | 0 | 0 |
| Sec II | Assessment for Debt Service on SDA Funding | 12-000-400-896 | 76210 | 8,653 | 0 | 0 |
| Sec II | Facilities Grant-Transfer to Special Revenue | 12-000-400-930 | 76220 | 0 | 0 | 0 |
| Sec II | Capital Outlay - Transfer to Capital Projects | 12-000-400-932 | 76240 | 148,923 | 0 | 0 |
| Sec II | Building Use Charge | Formula A | 99998 | 0 | 0 | 0 |
| Sec III | Salaries of Teachers | 11-150-100-101 | 2500 | 400 | 0 | 0 |
| Sec III | Other Salaries for Instruction | 11-150-100-106 | 2520 | 0 | 0 | 0 |
| Sec III | Purchased Professional-Educational Services | 11-150-100-320 | 2540 | 142 | 0 | 0 |
| Sec III | Purchased Technical Services | 11-150-100-340 | 2560 | 0 | 0 | 0 |
| Sec III | Other Purchased Services (400-500 series) | 11-150-100-500 | 2580 | 0 | 0 | 0 |
| Sec III | General Supplies | 11-150-100-610 | 2600 | 0 | 0 | 0 |
| Sec III | Textbooks | 11-150-100-640 | 2620 | 0 | 0 | 0 |
| Sec III | Other Objects | 11-150-100-800 | 2640 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec II | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Other Salaries for Instruction | 11-190-100-106/15-190-100-106 | 3000 | 0 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-1XX-100-199/15-1XX-100-199 | 3005 | 0 | 0 | 0 |
| Sec III | Purchased Professional-Educational Services | 11-190-100-320/15-190-100-320 | 3020 | 29,242 | 0 | 0 |
| Sec III | Purchased Technical Services | 11-190-100-340/15-190-100-340 | 3040 | 6,600 | 0 | 0 |
| Sec III | Other Purchased Services (400-500 series) | 11-190-100-500/15-190-100-500 | 3060 | 6,800 | 0 | 0 |
| Sec III | General Supplies | 11-190-100-610/15-190-100-610 | 3080 | 51,178 | 0 | 0 |
| Sec III | Textbooks | 11-190-100-640/15-190-100-640 | 3100 | 21,657 | 0 | 0 |
| Sec III | Other Objects | 11-190-100-800/15-190-100-800 | 3120 | 3,750 | 0 | 0 |
| Sec III | TOTAL HOME INSTRUCTION | | 9420 | 2,824 | 0 | 0 |
| Sec III | TOTAL BASIC SKILLS/REMEDIAL - INSTRUCTION | 11-230-100-XXX | 11160 | 190,820 | 0 | 0 |
| Sec III | TOTAL BILINGUAL EDUCATION - INSTRUCTION | 11-240-100-XXX | 12160 | 0 | 0 | 0 |
| Sec III | TOTAL BEFORE/AFTER SCHOOL PROGRAMS | 11-421-XXX-XXX | 19620 | 0 | 0 | 0 |
| Sec III | TOTAL SUMMER SCHOOL | 11-422-XXX-XXX | 20620 | 1,215 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | TOTAL INSTRUCTIONAL ALTERNATIVE ED PROGRAM | 11-423-XXX-XXX | 21620 | 0 | 0 | 0 |
| Sec III | TOTAL OTHER SUPPLEMENTAL/AT-RISK PROGRAMS | 11-424-XXX-XXX | 22620 | 0 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-ATTENDANCE AND SOCIAL WORK | 11-000-211-XXX | 29680 | 8,970 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPENDITURES - HEALTH SERVICES | 11-000-213-XXX | 30620 | 88,914 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPENDITURES - GUIDANCE | 11-000-218-XXX | 41660 | 3,600 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-IMPROV. OF INST. SERV. | 11-000-221-XXX | 43200 | 64,707 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-EDU. MEDIA SERV./LIBRARY | 11-000-222-XXX | 43620 | 91,784 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-INSTR. STAFF TRAINING SERV. | 11-000-223-XXX | 44180 | 5,593 | 0 | 0 |
| Sec III | Salaries | 11-000-230-100 | 45000 | 223,015 | 0 | 0 |
| Sec III | Salaries of Attorneys | 11-000-230-108 | 45020 | 0 | 0 | 0 |
| Sec III | General Admin. Salaries-Governance Staff (BOE Direct Reports Only) | 11-000-230-109 | 45025 | 0 | 0 | 0 |
| Sec III | Salaries of State Monitors | 11-000-230-180 | 45030 | 0 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-230-199 | 45035 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Legal Services | 11-000-230-331 | 45040 | 36,507 | 0 | 0 |
| Sec III | Audit Fees | 11-000-230-332 | 45060 | 24,500 | 0 | 0 |
| Sec III | Expenditure and Internal Control Audit Fees | 11-000-230-333 | 45070 | 0 | 0 | 0 |
| Sec III | Architectural/Engineering Services | 11-000-230-334 | 45080 | 6,000 | 0 | 0 |
| Sec III | Other Purchased Professional Services | 11-000-230-339 | 45100 | 10,345 | 0 | 0 |
| Sec III | Purchased Technical Services | 11-000-230-340 | 45120 | 0 | 0 | 0 |
| Sec III | Communications / Telephone | 11-000-230-530 | 45140 | 18,762 | 0 | 0 |
| Sec III | BOE Other Purchased Services | 11-000-230-585 | 45160 | 2,293 | 0 | 0 |
| Sec III | Misc. Purch Serv (400-500) [Other than 530 and 585] | 11-000-230-590 | 45180 | 19,368 | 0 | 0 |
| Sec III | General Supplies | 11-000-230-610 | 45200 | 4,942 | 0 | 0 |
| Sec III | BOE In-House Training/Meeting Supplies | 11-000-230-630 | 45220 | 0 | 0 | 0 |
| Sec III | Judgments Against The School District | 11-000-230-820 | 45240 | 0 | 0 | 0 |
| Sec III | Miscellaneous Expenditures | 11-000-230-890 | 45260 | 8,714 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M D | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | BOE Membership Dues and Fees | 11-000-230-895 | 45280 | 0 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN. | 11-000-240-XXX | 46160 | 0 | 0 | 0 |
| Sec III | Salaries | 11-000-251-100 | 47000 | 153,655 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-251-199 | 47005 | 0 | 0 | 0 |
| Sec III | Purchased Professional Services | 11-000-251-330 | 47020 | 15,000 | 0 | 0 |
| Sec III | Purchased Professional Services- Public Relation Costs | 11-000-251-335 | 47025 | 0 | 0 | 0 |
| Sec III | Purchased Technical Services | 11-000-251-340 | 47040 | 0 | 0 | 0 |
| Sec III | Misc. Purchased Services (400-500) [O/T 594] | 11-000-251-592 | 47060 | 2,000 | 0 | 0 |
| Sec III | Sale/Lease-back Payments | 11-000-251-594 | 47080 | 0 | 0 | 0 |
| Sec III | Supplies and Materials | 11-000-251-600 | 47100 | 3,500 | 0 | 0 |
| Sec III | Interest on Current Loans | 11-000-251-831 | 47120 | 0 | 0 | 0 |
| Sec III | Interest on Bond Anticipation Notes (BANs) | 11-000-251-836 | 47160 | 0 | 0 | 0 |
| Sec III | Miscellaneous Expenditures | 11-000-251-890 | 47180 | 1,750 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Section | Enrollments | Account | Line No. | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | TOTAL UNDIST. EXPEND. - ADMIN. INFO TECHNOLOGY | 11-000-252-XXX | 47620 | 7,949 | 0 | 0 |
| Sec III | TOTAL UNDIST. EXPEND.-REQUIRED MAINT FOR SCH FAC. | 11-000-261-XXX | 48580 | 73,472 | 0 | 0 |
| Sec III | Salaries | 11-000-262-100 | 49000 | 153,908 | 0 | 0 |
| Sec III | Salaries of Non-Instructional Aides | 11-000-262-107/15-000-262-107 | 49020 | 14,816 | 0 | 0 |
| Sec III | Unused Vacation Payment to Terminated/Retired Staff | 11-000-262-199 | 49025 | 0 | 0 | 0 |
| Sec III | Purchased Professional and Technical Services | 11-000-262-300 | 49040 | 43,886 | 0 | 0 |
| Sec III | Cleaning, Repair, and Maintenance Services | 11-000-262-420 | 49060 | 2,500 | 0 | 0 |
| Sec III | Other Purchased Property Services | 11-000-262-490 | 49120 | 3,600 | 0 | 0 |
| Sec III | Insurance | 11-000-262-520 | 49140 | 74,752 | 0 | 0 |
| Sec III | Miscellaneous Purchased Services | 11-000-262-590 | 49160 | 0 | 0 | 0 |
| Sec III | General Supplies | 11-000-262-610/15-000-262-610 | 49180 | 16,240 | 0 | 0 |
| Sec III | Energy (Natural Gas) | 11-000-262-621 | 49200 | 16,000 | 0 | 0 |
| Sec III | Energy (Electricity) | 11-000-262-622 | 49220 | 63,500 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Energy (Oil) | 11-000-262-624 | 49240 | 0 | 0 | 0 |
| Sec III | Energy (Gasoline) | 11-000-262-626 | 49260 | 500 | 0 | 0 |
| Sec III | Other Objects | 11-000-262-800 | 49280 | 714 | 0 | 0 |
| Sec III | TOTAL UNDIST EXPEND.-CARE AND UPKEEP OF GROUNDS | 11-000-263-XXX | 50100 | 0 | 0 | 0 |
| Sec III | TOTAL SECURITY | 11-000-266-XXX | 51100 | 39,207 | 0 | 0 |
| Sec III | Sal. for Pupil Trans(Other than Bet. Home & Sch) | 11-000-270-162 | 52060 | 0 | 0 | 0 |
| Sec III | Contr Serv(Oth. than Bet Home and Sch)-Vend | 11-000-270-512/15-000-270-512 | 52280 | 0 | 0 | 0 |
| Sec III | TOTAL REGULAR PROGRAMS - INSTRUCTION | | 53240 | 0 | 0 | 0 |
| Sec III | TOTAL ATTENDANCE AND SOCIAL WORK SERVICES | | 59240 | 0 | 0 | 0 |
| Sec III | TOTAL HEALTH SERVICES | | 59740 | 0 | 0 | 0 |
| Sec III | TOTAL OTHER SUPP SERV - GUIDANCE | | 61240 | 0 | 0 | 0 |
| Sec III | TOTAL IMPROVEMENT OF INSTRUCTION SERVICES | | 62740 | 0 | 0 | 0 |
| Sec III | TOTAL EDUCATIONAL MEDIA SERVICES - SCH. LIBRARY | | 63240 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

## Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | TOTAL INSTRUCTIONAL STAFF TRAINING SERVICES | | 63740 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION | 11-000-230-2XX | 64740 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - SCHOOL ADMINISTRATION | | 65740 | 0 | 0 | 0 |
| Sec III | TOTAL SUPPORT SERVICES - CENTRAL SERVICES | 11-000-251-2XX | 66740 | 0 | 0 | 0 |
| Sec III | TOTAL SUPP. SVCS - ADMIN. INFORMATION TECHNOLOGY | 11-000-252-2XX | 67240 | 0 | 0 | 0 |
| Sec III | TOTAL REQUIRED MAINTENANCE FOR SCHOOL FACILITIES | 11-000-261-2XX | 68365 | 0 | 0 | 0 |
| Sec III | TOTAL CUSTODIAL SERVICES | 11-000-262-2XX | 68465 | 0 | 0 | 0 |
| Sec III | TOTAL CARE AND UPKEEP OF GROUNDS | 11-000-263-2XX | 68565 | 0 | 0 | 0 |
| Sec III | TOTAL SECURITY | 11-000-266-2XX | 68665 | 0 | 0 | 0 |
| Sec III | Group Insurance | 11-000-291-210/15-000-291-210 | 71000 | 2,783 | 0 | 0 |
| Sec III | Social Security Contributions | 11-000-291-220/15-000-291-220 | 71020 | 61,206 | 0 | 0 |
| Sec III | T.P.A.F. Contributions - ERIP | 11-000-291-232/15-000-291-232 | 71040 | 0 | 0 | 0 |
| Sec III | Other Retirement Contributions - PERS | 11-000-291-241/15-000-291-241 | 71060 | 69,756 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Other Retirement Contributions - ERIP | 11-000-291-242/15-000-291-242 | 71080 | 0 | 0 | 0 |
| Sec III | Other Retirement Contrib. - Deferred PERS Pymt | 11-000-291-248/15-000-291-248 | 71100 | 0 | 0 | 0 |
| Sec III | Other Retirement Contributions - Regular | 11-000-291-249/15-000-291-249 | 71120 | 3,141 | 0 | 0 |
| Sec III | Unemployment Compensation | 11-000-291-250/15-000-291-250 | 71140 | 0 | 0 | 0 |
| Sec III | Workmen's Compensation | 11-000-291-260/15-000-291-260 | 71160 | 0 | 0 | 0 |
| Sec III | Health Benefits | 11-000-291-270/15-000-291-270 | 71180 | 749,685 | 0 | 0 |
| Sec III | Tuition Reimbursement | 11-000-291-280/15-000-291-280 | 71200 | 21,000 | 0 | 0 |
| Sec III | Other Employee Benefits | 11-000-291-290/15-000-291-290 | 71220 | 57,650 | 0 | 0 |
| Sec III | Unused Sick Payment to Terminated/Retired Staff- mass severance | 11-000-291-297/15-000-291-297 | 71225 | 0 | 0 | 0 |
| Sec III | Unused Vacation Pmt to Terminated/Retired Staff- mass severance | 11-000-291-298/15-000-291-298 | 71226 | 0 | 0 | 0 |
| Sec III | Unused Sick Payments to Terminated/Retired Staff | 11-000-291-299/15-000-291-299 | 71227 | 14,773 | 0 | 0 |
| Sec III | TOTAL UNDISTRIBUTED EXPENDITURES-FOOD SERVICES | 11-000-310-930 | 72020 | 0 | 0 | 0 |
| Sec III | Home Instruction | 12-150-100-730 | 73100 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Home Instruction | 12-219-100-730 | 74220 | 0 | 0 | 0 |
| Sec III | Basic Skills/Remedial - Instruction | 12-230-100-730/15-230-100-730 | 74280 | 0 | 0 | 0 |
| Sec III | Bilingual Education - Instruction | 12-240-100-730/15-240-100-730 | 74300 | 0 | 0 | 0 |
| Sec III | At-Risk Programs | 12-42X-100-730/15-42X-100-730 | 75060 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Instruction | 12-000-100-730/15-000-100-730 | 75500 | 8,988 | 0 | 0 |
| Sec III | Undist.Expend.-Support Serv.-Students - Reg. | 12-000-210-730/15-000-210-730 | 75520 | 0 | 0 | 0 |
| Sec III | Undist.Expend.-Support Serv. - Inst. Staff | 12-000-220-730/15-000-220-730 | 75600 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - General Admin. | 12-000-230-730 | 75620 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - School Admin. | 12-000-240-730/15-000-240-730 | 75640 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Central Services | 12-000-251-730 | 75660 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Admin Info Tech. | 12-000-252-730 | 75680 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Required Maint for School Fac. | 12-000-261-730 | 75700 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Custodial Services | 12-000-262-730 | 75720 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

# Est. Tuition Calculated Rates for Special Ed Programs



| Section | Enrollments | Account | Line No | Line Tot | Int Dis-Mild | Int Dis-Mod |
|---|---|---|---|---|---|---|
| Sec III | Undist. Expend. - Care and Upkeep of Grounds | 12-000-263-730 | 75740 | 0 | 0 | 0 |
| Sec III | Undist. Expend. - Security | 12-000-266-730/15-000-266-730 | 75760 | 0 | 0 | 0 |
| Sec III | Undistributed Expenditures - Non-Inst. Serv. | 12-000-300-730 | 75840 | 0 | 0 | 0 |
| Sec III | Interest on Early Retirement Bonds | 40-701-510-835 | 89540 | 0 | 0 | 0 |
| Sec III | Redemption of Principal-Early Retirement Bonds | 40-701-510-910 | 89560 | 0 | 0 | 0 |
| Sec III | Allocated Costs - Other than Between Home and School | Formula B | 0 | 0 | 0 | 0 |
| Sec III | Sub Total | | 0 | 5,121,731 | 0 | 0 |
| Sec IV | Contribution to SBB - Other Federal Projects | 20-XXX-520-930 | 88720 | 0 | 0 | 0 |
| Sec IV | Contribution to SBB - Other State Projects | 20-XXX-520-930 | 88160 | 0 | 0 | 0 |
| Sec IV | Net Total Tuition Costs | | 0 | 5,121,731 | 0 | 0 |
| Summary | Grand Total | | 0 | 0 | 0 | 0 |
| Summary | Cost Per Pupil | | 0 | 0 | 0 | 0 |

| Section | LLD Mild-Mod | Vis Imp | Aud Imp | Emo Reg Imp | M.D. | Autism | PreK PT | PreK FT | Int Dis-Sev | LLD Sev |
|---|---|---|---|---|---|---|---|---|---|---|
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec III | 0 | 0 | 0 | 0 | 0 | 0 | 8,547 | 0 | 0 | 0 |
| Sec IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec IV | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sec IV | 0 | 0 | 0 | 0 | 0 | 0 | 8,547 | 0 | 0 | 0 |
| Summary | 0 | 0 | 0 | 0 | 0 | 0 | 8,852 | 0 | 0 | 0 |
| Summary | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Name | Description |
|---|---|
| Maintain Our School System | Maintain the number of certified staff by shifting assignments for current enrollment in regular education and continuing our tiered approach to interventions in math and ELA. (Line 2500, 11000, 7000) Maintain Spanish 1 for 8th graders, STEM, Gifted, Tiered Interventions in ELA & Math, Music, Art, Computers, Media, Guidance, and Character Education/SEL Programs and HIB prevention by reassigning staff and purchasing programs and materials. (Line items 2500, 11000, 17000) Maintain resources including textbooks, software, subscriptions, and materials to support rewritten and dynamic curriculum. Investigate and purchase new Science materials for grades K-5. Maintain diagnostic assessments to support instruction through Amplify and Forefront. Purchase intervention materials in ELA, Math, and Science. (Line items 3080, 3100) Maintain technology platform and training for teacher evaluation and the position of Supervisor of Instruction to meet requirements. (line item 3120) Professional Development for equity including integrating LGBTQ+ and Diversity Documents in SS and Language Arts. Time to review and build curriculum. (Line item 43000, 43020, 44080) |
| Raising Standards and Expanding Opportunities | Teacher time to coordinate lessons with revised curriculum to discuss implementation strategies and design formative assessments. Incorporate a tiered system of support for ELA & Math. Resources, including professional development, to support test readiness for State Testing and to meet the action plan of increasing participation and setting new standards for growth. Resources for technology including Chromebooks for students and subscriptions where appropriate. Work with experts in Race, ELL, and LGBTQ to ensure equitable practice. (Line items 3100,44180) |
| Building Professionalism | Use the school improvement panel (SCIP) to mentor both new staff and newer staff and those with specific needs identified in the evaluation process. Resources for and time for targeted professional development in Diversity and SEL, as well as required training. Resources for Technology, tiers of intervention support, and Gifted Consultants to work in the district to support grade-level initiatives in Math, ELA, and Science. PLC work as identified by the teachers once they have assessed students' needs. (Line item 44180) |
| Protecting Our Investment | Window replacement on 2nd and 3rd floors (Awarded ROD Grant), roof replacement, brick repointing on building exterior, HVAC maintenance, upgrade to bathrooms. (Line items 48580, 76240, 76400) |
| Planning for the Future | Technology plan, update the vestibule as needed to increase security protocols. Purchase new Chromebooks as part of our 3 year cycle, purchase interactive flat panels as part of our Tech Plan. Professional Development Plan is crucial to our success. Funds and time for teachers to professional develop with mental health and student behavior professional learning opportunities, specifically in how to meet the needs of the whole child. (Line items 3100,76400,44180) |

| NAME | DESCRIPTION |
|---|---|
| Mathematics | The Mathematics Curriculum is fully developed and aligned to the NJ Learning Standards in grades Pre-K to Grade 8. The District uses two different publisher¿s materials to meet the program's needs. Kindergarten-5 utilizes Imagine Learning¿s Illustrative Mathematics and Grades 6-Algebra use HMH Into Math. We continue to practice math fact attainment to support higher-level mathematics. Students use computers and group work to work on solving problems. Funds are provided for professional development through a math coach and consumable materials as well as replacement textbooks at the middle school level. Our Support Plan includes summer enrichment to help students close the achievement gap and to enrich talented math students in grade 7 to ensure they are ready for Algebra 1 in 8th grade. Curriculum aligned to most current Learning standards - BOE Approved August, 2024. (Line items 3100,3080,2000) |
| Science | The Next Generation Science Standards fully support our Science program and curriculum. As you are aware the Standards have been further revised and we completed revisions to include Climate Change in the current curriculum to ensure the new standards are supported with appropriate curriculum at each grade level. We will use funds in curriculum development to review what we have written to adjust pacing and activities at each grade level. Our purchases of two separate programs and one supplemental resource - Pearson, HMH, and Mystery Science (supplement) are complete but funds are needed for consumable materials for the hands-on science labs at every level. In addition, we will be exploring K-5 Science resources to help support the NJ Science Learning Standards moving forward. (Line items 3100,3080,17040). |
| English Language Arts | We continue to run a balanced literacy program with materials purchased from a variety of sources to provide class novels and texts as well as small group books and classroom libraries. In grades K-3 we use HMH Into Reading. Funds are in supplies and texts to ensure we have appropriate leveled books that meet our Diversity Curriculum goals. In this budget are funds for professional development to support the use of HMH Into Reading. (Line Items 3080,3100,44120) |
| Social Studies | Our Social Studies curriculum is fully aligned to the NJ Learning standards. There are funds each year for the middle school teacher to work with all grade levels to support the integration of ELA and Math into the activities with Social Studies lessons. Funds are budgeted to support the subscriptions used at each level to ensure current and relevant topics are covered and used to teach skills. This year we will be using Pearson Interactive My World for grades K-8. (Line items 3080,3100,88500) |
| Career Readiness, Life Literacies and Key Skills | The 21st Century Learning standards and the Career Readiness, Life Literacies, and Key Skills are woven into All Curriculum and supported by the District produced a separate document outlining specific lessons that further support the standards. Activities involve banking, career exploration, economics, world issues, and even a mini-congress for our gifted program. Funds support the teacher and materials to involve students in these activities. (Line item 3200) |
| Visual Performing Arts | Our Visual and Performing Arts curriculum is aligned with the Learning Standards and written in terms of a fine arts program and a music program. We rewrote this curriculum in the summer of 2021 to incorporate the newest Learning Standards in Visual Performing Arts. There are also elements of dance and music in the Health and PE Curriculum as well as a separate curriculum for middle school in Theater and Dance. 100% of all of our students in K-8 participate regularly with the music, art, and PE teacher. We have an Art Club that produces community art and a chorus/drama program for grades 3-8. The PTO also sponsors after-school enrichment in theater for all grades K-8. (Line items 3200,84200) |
| Health and Physical Education | All students have scheduled PE classes and Health classes weekly. Although Middle school students meet the 150-hour requirement through class time, they also enjoy a daily 20-minute outdoor (when possible) recess. K-5 has scheduled PE classes, scheduled gross motor activities, and 30 minutes of recess with a teacher each day. We use subscriptions (Great Body Shop) to teach health lessons keeping it current. Our curriculum is fully aligned with the 2020 Student Learning Standards. (Line item 3200) |
| World Languages | All 1st-8th students have Spanish Instruction from a certified teacher. Materials such as textbooks (online and other), workbooks, and subscriptions to materials are necessary and renewed yearly. We rewrote the curriculum during the summer of 2024. Our 8th grade students have the opportunity to enroll in Spanish I that follows our local high school¿s scope and sequence. (Line item 3200) |
| Computer Science and Design Thinking | The budget supports our infrastructure which enhances instruction and school operations daily. Funds are necessary for upkeep, maintenance, and growth. Our website has been redesigned and we are working on ways to use it for classroom instruction including increasing digital resources. We are using a one-to-one Chromebook initiative for our whole school and budgeted funds to keep this going. We edited and board approved an updated curriculum using the 2020 Computer Science and Design Thinking Standards in the summer of 2024. (Line item 3200) |

## Teacher Contract Amounts



| ID | Program Name | Amount |
|---|---|---|
| 1 | Health Insurance(State Plan) | 26,498 |
| 2 | Health Insurance(Private Plan) | 0 |
| 3 | Health Insurance(Other Plan) | 0 |
| 4 | TOTAL HEALTH INSURANCE | 26,498 |
| 5 | Dental Insurance(State Plan) | 0 |
| 6 | Dental Insurance(Private Plan) | 1,987 |
| 7 | Dental Insurance(Other Plan) | 0 |
| 8 | TOTAL DENTAL INSURANCE | 1,987 |
| 9 | Life Insurance(Private Plan) | 0 |
| 10 | Life Insurance(Other Plan) | 0 |
| 11 | TOTAL LIFE INSURANCE | 0 |
| 12 | Other Insurance(Prescription) | 5,966 |
| 13 | Other Insurance(Vision) | 0 |
| 14 | Other Insurance(Workers Compensation) | 0 |
| 15 | Other Insurance(Supplemental Disability) | 0 |
| 16 | Other Insurance(Other1) | 0 |
| 17 | Other Insurance(Other2) | 0 |
| 18 | Other Insurance(Other3) | 0 |
| 19 | TOTAL INSURANCE | 5,966 |
| 20 | Retirement Plan(Employees shares) | 0 |
| 21 | Retirement Plan(Annuity) | 0 |
| 22 | Retirement Plan(Trust Account) | 0 |
| 23 | Retirement Plan(Other1) | 0 |
| 24 | Retirement Plan(Other2) | 0 |
| 25 | Retirement Plan(Other3) | 0 |
| 26 | TOTAL RETIREMENT PLAN | 0 |

## Employee Contract List for District



| ID | Name | Job Title | Job Title II | Member CBU? | Base Annual Salary | FTE | Shared? | Shared County | Shared District | Shared Job Title | Begin Date | End Date | Work Days | Vacation Days | Sick Days | Personal Days | Consulting Days | Non-Work Days |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | Joshua Zagorski | Superintendent | | N | 159,000 | 1.0 | N | | | | 01AUG2022 | 30JUN2026 | 260 | 24 | 12 | 2 | 0 | 0 |
| 2 | Lorna Sullivan | Psychologist | | N | 143,890 | 1.0 | N | | | | 01JUL2024 | 30JUN2025 | 260 | 20 | 12 | 2 | 0 | 0 |
| 3 | Robert Foster | Business Administrator | | N | 108,938 | 1.0 | N | | | | 01JUL2024 | 30JUN2025 | 260 | 15 | 12 | 2 | 0 | 0 |
| 4 | Michael Palladino | Coordinator/Director/Manager/Supervisor | Buildings and Grounds | N | 82,000 | 1.0 | N | | | | 01JUL2024 | 30JUN2025 | 260 | 10 | 12 | 2 | 0 | 0 |

# Employee Benefit Details



**ID=1 Employee Name=Joshua Zagorski**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Automobile | 0 | 0 | |
| Gasoline | 0 | 0 | |
| Computer/Internet | 0 | 0 | |
| Cell Phone | 0 | 0 | |
| Meal/Travel | 0 | 0 | |
| Tuition | 15,000 | 0 | |
| Professional Membership Fees | 3,000 | 0 | |
| Other Allowances 1 | 0 | 0 | |
| Other Allowances 2 | 0 | 0 | |
| Other Allowances 3 | 0 | 0 | |
| TOTAL ALLOWANCES | 18,000 | 0 | |
| Meeting of Performance Goals | 0 | 0 | |
| Longevity | 0 | 0 | |
| Other Bonus 1 | 0 | 0 | |
| Other Bonus 2 | 0 | 0 | |
| Other Bonus 3 | 0 | 0 | |
| TOTAL BONUSES | 0 | 0 | |
| Other Stipends 1 | 0 | 0 | |
| Other Stipends 2 | 0 | 0 | |
| Other Stipends 3 | 0 | 0 | |
| TOTAL STIPENDS | 0 | 0 | |
| Health Insurance(State Plan) | 5,000 | 0 | Waiver in lieu of health insurance per contract |
| Health Insurance(Private Plan) | 0 | 0 | |
| Health Insurance(Other Plan) | 0 | 0 | |
| TOTAL HEALTH INSURANCE | 5,000 | 0 | |
| Dental Insurance(State Plan) | 0 | 0 | |
| Dental Insurance(Private Plan) | 0 | 0 | |

ID=1 Employee Name=Joshua Zagorski

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Dental Insurance(Other Plan) | 0 | 0 | |
| TOTAL DENTAL INSURANCE | 0 | 0 | |
| Life Insurance(Private Plan) | 0 | 0 | |
| Life Insurance(Other Plan) | 0 | 0 | |
| TOTAL LIFE INSURANCE | 0 | 0 | |
| Other Insurance(Prescription) | 0 | 0 | |
| Other Insurance(Vision) | 0 | 0 | |
| Other Insurance(Workers Compensation) | 0 | 0 | |
| Other Insurance(Supplemental Disability) | 0 | 0 | |
| Other Insurance(Other1) | 0 | 0 | |
| Other Insurance(Other2) | 0 | 0 | |
| Other Insurance(Other3) | 0 | 0 | |
| TOTAL INSURANCE | 0 | 0 | |
| Retirement Plan(Employees shares) | 0 | 0 | |
| Retirement Plan(Annuity) | 0 | 0 | |
| Retirement Plan(Trust Account) | 0 | 0 | |
| Retirement Plan(Other1) | 0 | 0 | |
| Retirement Plan(Other2) | 0 | 0 | |
| Retirement Plan(Other3) | 0 | 0 | |
| TOTAL RETIREMENT PLAN | 0 | 0 | |
| Payout of Sick days | 10,000 | 0 | Payout of sick days are payable at a per diem rate with a max of $15,000 at retirement |
| Payout of Vacation days | 11,772 | 0 | Payout of vacation days are payable at a per diem rate with a max of 30 days at retirement |
| Payout of Personal days | 0 | 0 | N/A |
| Other Post-employment benefits 1 | 0 | 0 | |
| Other Post-employment benefits 2 | 0 | 0 | |
| Other Post-employment benefits 3 | 0 | 0 | |
| TOTAL POST-EMPLOYMENT BENEFITS | 21,772 | 0 | |

# Employee Benefit Details



**ID=1 Employee Name=Joshua Zagorski**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Buyback sick time in cash | 0 | 0 | |
| Buyback vacation time in cash | 0 | 0 | |
| Buyback personal time in cash | 0 | 0 | |
| Other Remuneration 1 | 0 | 0 | |
| Other Remuneration 2 | 0 | 0 | |
| Other Remuneration 3 | 0 | 0 | |
| TOTAL REMUNERATION | 0 | 0 | |
| Additional Comment 1 | 0 | 0 | |
| Additional Comment 2 | 0 | 0 | |
| Additional Comment 3 | 0 | 0 | |

# Employee Benefit Details



**ID=2 Employee Name=Lorna Sullivan**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Automobile | 0 | 0 | |
| Gasoline | 0 | 0 | |
| Computer/Internet | 0 | 0 | |
| Cell Phone | 0 | 0 | |
| Meal/Travel | 0 | 0 | |
| Tuition | 0 | 0 | |
| Professional Membership Fees | 300 | 0 | |
| Other Allowances 1 | 0 | 0 | |
| Other Allowances 2 | 0 | 0 | |
| Other Allowances 3 | 0 | 0 | |
| TOTAL ALLOWANCES | 300 | 0 | |
| Meeting of Performance Goals | 0 | 0 | |
| Longevity | 0 | 0 | |
| Other Bonus 1 | 0 | 0 | |
| Other Bonus 2 | 0 | 0 | |
| Other Bonus 3 | 0 | 0 | |
| TOTAL BONUSES | 0 | 0 | |
| Other Stipends 1 | 0 | 0 | |
| Other Stipends 2 | 0 | 0 | |
| Other Stipends 3 | 0 | 0 | |
| TOTAL STIPENDS | 0 | 0 | |
| Health Insurance(State Plan) | 16,333 | 0 | |
| Health Insurance(Private Plan) | 0 | 0 | |
| Health Insurance(Other Plan) | 0 | 0 | |
| TOTAL HEALTH INSURANCE | 16,333 | 0 | |
| Dental Insurance(State Plan) | 0 | 0 | |
| Dental Insurance(Private Plan) | 1,987 | 0 | |

# Employee Benefit Details



**ID=2 Employee Name=Lorna Sullivan**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Dental Insurance(Other Plan) | 0 | 0 | |
| TOTAL DENTAL INSURANCE | 1,987 | 0 | |
| Life Insurance(Private Plan) | 0 | 0 | |
| Life Insurance(Other Plan) | 0 | 0 | |
| TOTAL LIFE INSURANCE | 0 | 0 | |
| Other Insurance(Prescription) | 2,719 | 0 | |
| Other Insurance(Vision) | 0 | 0 | |
| Other Insurance(Workers Compensation) | 0 | 0 | |
| Other Insurance(Supplemental Disability) | 0 | 0 | |
| Other Insurance(Other1) | 0 | 0 | |
| Other Insurance(Other2) | 0 | 0 | |
| Other Insurance(Other3) | 0 | 0 | |
| TOTAL INSURANCE | 2,719 | 0 | |
| Retirement Plan(Employees shares) | 0 | 0 | |
| Retirement Plan(Annuity) | 0 | 0 | |
| Retirement Plan(Trust Account) | 0 | 0 | |
| Retirement Plan(Other1) | 0 | 0 | |
| Retirement Plan(Other2) | 0 | 0 | |
| Retirement Plan(Other3) | 0 | 0 | |
| TOTAL RETIREMENT PLAN | 0 | 0 | |
| Payout of Sick days | 8,251 | 0 | Sick days are payable at $70 per day per contract with a max of $15,000 at retirement |
| Payout of Vacation days | 2,767 | 0 | Vacation days are payable at a per diem rate up to 5 days |
| Payout of Personal days | 0 | 0 | N/A |
| Other Post-employment benefits 1 | 0 | 0 | |
| Other Post-employment benefits 2 | 0 | 0 | |
| Other Post-employment benefits 3 | 0 | 0 | |
| TOTAL POST-EMPLOYMENT BENEFITS | 11,018 | 0 | |

# Employee Benefit Details



**ID=2 Employee Name=Lorna Sullivan**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Buyback sick time in cash | 0 | 0 | |
| Buyback vacation time in cash | 0 | 0 | |
| Buyback personal time in cash | 0 | 0 | |
| Other Remuneration 1 | 0 | 0 | |
| Other Remuneration 2 | 0 | 0 | |
| Other Remuneration 3 | 0 | 0 | |
| TOTAL REMUNERATION | 0 | 0 | |
| Additional Comment 1 | 0 | 0 | |
| Additional Comment 2 | 0 | 0 | |
| Additional Comment 3 | 0 | 0 | |

# Employee Benefit Details



**ID=3 Employee Name=Robert Foster**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Automobile | 0 | 0 | |
| Gasoline | 0 | 0 | |
| Computer/Internet | 0 | 0 | |
| Cell Phone | 0 | 0 | |
| Meal/Travel | 0 | 0 | |
| Tuition | 0 | 0 | |
| Professional Membership Fees | 1,400 | 0 | NJASBO, BCASBO |
| Other Allowances 1 | 0 | 0 | |
| Other Allowances 2 | 0 | 0 | |
| Other Allowances 3 | 0 | 0 | |
| TOTAL ALLOWANCES | 1,400 | 0 | |
| Meeting of Performance Goals | 0 | 0 | |
| Longevity | 0 | 0 | |
| Other Bonus 1 | 0 | 0 | |
| Other Bonus 2 | 0 | 0 | |
| Other Bonus 3 | 0 | 0 | |
| TOTAL BONUSES | 0 | 0 | |
| Other Stipends 1 | 0 | 0 | |
| Other Stipends 2 | 0 | 0 | |
| Other Stipends 3 | 0 | 0 | |
| TOTAL STIPENDS | 0 | 0 | |
| Health Insurance(State Plan) | 16,512 | 0 | |
| Health Insurance(Private Plan) | 0 | 0 | |
| Health Insurance(Other Plan) | 0 | 0 | |
| TOTAL HEALTH INSURANCE | 16,512 | 0 | |
| Dental Insurance(State Plan) | 0 | 0 | |
| Dental Insurance(Private Plan) | 1,187 | 0 | |

# Employee Benefit Details

**ID=3 Employee Name=Robert Foster**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Dental Insurance(Other Plan) | 0 | 0 | |
| TOTAL DENTAL INSURANCE | 1,187 | 0 | |
| Life Insurance(Private Plan) | 0 | 0 | |
| Life Insurance(Other Plan) | 0 | 0 | |
| TOTAL LIFE INSURANCE | 0 | 0 | |
| Other Insurance(Prescription) | 2,698 | 0 | |
| Other Insurance(Vision) | 0 | 0 | |
| Other Insurance(Workers Compensation) | 0 | 0 | |
| Other Insurance(Supplemental Disability) | 0 | 0 | |
| Other Insurance(Other1) | 0 | 0 | |
| Other Insurance(Other2) | 0 | 0 | |
| Other Insurance(Other3) | 0 | 0 | |
| TOTAL INSURANCE | 2,698 | 0 | |
| Retirement Plan(Employees shares) | 0 | 0 | |
| Retirement Plan(Annuity) | 0 | 0 | |
| Retirement Plan(Trust Account) | 0 | 0 | |
| Retirement Plan(Other1) | 0 | 0 | |
| Retirement Plan(Other2) | 0 | 0 | |
| Retirement Plan(Other3) | 0 | 0 | |
| TOTAL RETIREMENT PLAN | 0 | 0 | |
| Payout of Sick days | 8,170 | 0 | Sick days are payable at a per diem rate with a maximum of $15,000 at retirement |
| Payout of Vacation days | 0 | 0 | Vacation days are payable at a per diem rate with a maximum of 30 days at retirement |
| Payout of Personal days | 0 | 0 | N/A |
| Other Post-employment benefits 1 | 0 | 0 | |
| Other Post-employment benefits 2 | 0 | 0 | |
| Other Post-employment benefits 3 | 0 | 0 | |
| TOTAL POST-EMPLOYMENT BENEFITS | 8,170 | 0 | |

# Employee Benefit Details



**ID=3 Employee Name=Robert Foster**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Buyback sick time in cash | 0 | 0 | |
| Buyback vacation time in cash | 0 | 0 | |
| Buyback personal time in cash | 0 | 0 | |
| Other Remuneration 1 | 0 | 0 | |
| Other Remuneration 2 | 0 | 0 | |
| Other Remuneration 3 | 0 | 0 | |
| TOTAL REMUNERATION | 0 | 0 | |
| Additional Comment 1 | 0 | 0 | |
| Additional Comment 2 | 0 | 0 | |
| Additional Comment 3 | 0 | 0 | |

# Employee Benefit Details



**ID=4 Employee Name=Michael Palladino**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Automobile | 0 | 0 | |
| Gasoline | 0 | 0 | |
| Computer/Internet | 0 | 0 | |
| Cell Phone | 0 | 0 | |
| Meal/Travel | 0 | 0 | |
| Tuition | 0 | 0 | |
| Professional Membership Fees | 550 | 0 | NJSBGA, NJADP |
| Other Allowances 1 | 0 | 0 | |
| Other Allowances 2 | 0 | 0 | |
| Other Allowances 3 | 0 | 0 | |
| TOTAL ALLOWANCES | 550 | 0 | |
| Meeting of Performance Goals | 0 | 0 | |
| Longevity | 0 | 0 | |
| Other Bonus 1 | 0 | 0 | |
| Other Bonus 2 | 0 | 0 | |
| Other Bonus 3 | 0 | 0 | |
| TOTAL BONUSES | 0 | 0 | |
| Other Stipends 1 | 0 | 0 | |
| Other Stipends 2 | 0 | 0 | |
| Other Stipends 3 | 0 | 0 | |
| TOTAL STIPENDS | 0 | 0 | |
| Health Insurance(State Plan) | 18,718 | 0 | |
| Health Insurance(Private Plan) | 0 | 0 | |
| Health Insurance(Other Plan) | 0 | 0 | |
| TOTAL HEALTH INSURANCE | 18,718 | 0 | |
| Dental Insurance(State Plan) | 0 | 0 | |
| Dental Insurance(Private Plan) | 1,187 | 0 | |

# Employee Benefit Details



**ID=4 Employee Name=Michael Palladino**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Dental Insurance(Other Plan) | 0 | 0 | |
| TOTAL DENTAL INSURANCE | 1,187 | 0 | |
| Life Insurance(Private Plan) | 0 | 0 | |
| Life Insurance(Other Plan) | 0 | 0 | |
| TOTAL LIFE INSURANCE | 0 | 0 | |
| Other Insurance(Prescription) | 3,172 | 0 | |
| Other Insurance(Vision) | 0 | 0 | |
| Other Insurance(Workers Compensation) | 0 | 0 | |
| Other Insurance(Supplemental Disability) | 0 | 0 | |
| Other Insurance(Other1) | 0 | 0 | |
| Other Insurance(Other2) | 0 | 0 | |
| Other Insurance(Other3) | 0 | 0 | |
| TOTAL INSURANCE | 3,172 | 0 | |
| Retirement Plan(Employees shares) | 0 | 0 | |
| Retirement Plan(Annuity) | 0 | 0 | |
| Retirement Plan(Trust Account) | 0 | 0 | |
| Retirement Plan(Other1) | 0 | 0 | |
| Retirement Plan(Other2) | 0 | 0 | |
| Retirement Plan(Other3) | 0 | 0 | |
| TOTAL RETIREMENT PLAN | 0 | 0 | |
| Payout of Sick days | 2,580 | 0 | Sick days are payable at $40 per day with a maximum of $15,000 at retirement |
| Payout of Vacation days | 1,577 | 0 | Vacation days are payable at a per diem rate up to 5 days |
| Payout of Personal days | 0 | 0 | N/A |
| Other Post-employment benefits 1 | 0 | 0 | |
| Other Post-employment benefits 2 | 0 | 0 | |
| Other Post-employment benefits 3 | 0 | 0 | |
| TOTAL POST-EMPLOYMENT BENEFITS | 4,157 | 0 | |

# Employee Benefit Details



**ID=4 Employee Name=Michael Palladino**

| Benefit Category | Amount | Above Teacher Contract | Description |
|---|---|---|---|
| Buyback sick time in cash | 0 | 0 | |
| Buyback vacation time in cash | 0 | 0 | |
| Buyback personal time in cash | 0 | 0 | |
| Other Remuneration 1 | 0 | 0 | |
| Other Remuneration 2 | 0 | 0 | |
| Other Remuneration 3 | 0 | 0 | |
| TOTAL REMUNERATION | 0 | 0 | |
| Additional Comment 1 | 0 | 0 | |
| Additional Comment 2 | 0 | 0 | |
| Additional Comment 3 | 0 | 0 | |

## Advertised Per Pupil Cost Calculations



| Per Pupil Cost Calculations | Actual Costs 2022-23 | Actual Costs 2023-24 | Original Budget 2024-25 | Revised Budget 2024-25 | Proposed Budget 2025-26 |
|---|---|---|---|---|---|
| Total Budgetary Comparative Per Pupil Cost | $17,396 | $19,655 | $20,543 | $22,881 | $21,792 |
| Total Classroom Instruction | $10,806 | $12,049 | $12,331 | $13,566 | $12,959 |
| Classroom-Salaries and Benefits | $10,264 | $11,216 | $11,846 | $12,889 | $12,418 |
| Classroom-General Supplies and Textbooks | $508 | $648 | $354 | $425 | $352 |
| Classroom-Purchased Services | $34 | $184 | $130 | $252 | $189 |
| Total Support Services | $2,404 | $3,053 | $3,420 | $4,178 | $3,934 |
| Support Services-Salaries and Benefits | $1,962 | $2,441 | $2,794 | $3,313 | $3,102 |
| Total Administrative Costs | $2,129 | $2,349 | $2,405 | $2,566 | $2,424 |
| Administration Salaries and Benefits | $1,735 | $1,840 | $1,931 | $1,956 | $1,878 |
| Total Operations and Maintenance of Plant | $1,758 | $1,877 | $2,023 | $2,194 | $2,096 |
| Operations and Maintenance-Salaries and Benefits | $643 | $725 | $848 | $858 | $877 |
| Board Contribution to Food Services | $0 | $0 | $0 | $0 | $0 |
| Total Extracurricular Costs | $300 | $327 | $364 | $378 | $379 |
| Total Equipment Costs | $101 | $107 | $27 | $112 | $53 |
| Legal Costs | $33 | $49 | $56 | $145 | $94 |
| Employee Benefits as a percentage of salaries* | 25.34% | 25.52% | 26.79% | 28.13% | 30.11% |

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.state.nj.us/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

## Administrative Cost Limit: Amounts



| Administrative Costs | Account | Revised Budget 2024-25 | Approved Change 2024-25 | Reason for Increase/Decrease | Regional Limit 2025-26 | Budget 2025-26 |
|---|---|---|---|---|---|---|
| UNDIST. EXPEND. -SUPPORT SERV. -GEN. ADMIN. | | | | | | |
| Salaries | 11-000-230-100 | 223,015 | 0 | | 57,124 | 226,250 |
| Salaries of Attorneys | 11-000-230-108 | 0 | 0 | | 335 | 0 |
| General Admin. Salaries-Governance Staff (BOE Direct Reports Only) | 11-000-230-109 | 0 | 0 | | 50 | 0 |
| Unused Vacation Payment to Terminated/Retired Staff | 11-000-230-199 | 0 | 0 | | 185 | 0 |
| Legal Services | 11-000-230-331 | 36,507 | 0 | | 18,692 | 25,000 |
| Audit Fees | 11-000-230-332 | 24,500 | 0 | | 8,374 | 25,000 |
| Architectural/Engineering Services | 11-000-230-334 | 6,000 | 0 | | 3,973 | 6,000 |
| Other Purchased Professional Services | 11-000-230-339 | 10,345 | 0 | | 4,230 | 14,000 |
| Purchased Technical Services | 11-000-230-340 | 0 | 0 | | 1,524 | 0 |
| Communications / Telephone | 11-000-230-530 | 18,762 | 0 | | 17,496 | 16,205 |
| BOE Other Purchased Services | 11-000-230-585 | 2,293 | 0 | | 904 | 3,000 |
| Misc. Purch Serv (400-500) [Other than 530 and 585] | 11-000-230-590 | 19,368 | 0 | | 18,443 | 19,448 |
| General Supplies | 11-000-230-610 | 4,942 | 0 | | 1,588 | 5,500 |
| BOE In-House Training/Meeting Supplies | 11-000-230-630 | 0 | 0 | | 128 | 0 |
| Miscellaneous Expenditures | 11-000-230-890 | 8,714 | 0 | | 2,264 | 9,775 |
| BOE Membership Dues and Fees | 11-000-230-895 | 0 | 0 | | 2,599 | 0 |
| Subtotal - General Admin | | 354,446 | 0 | | 137,909 | 350,178 |
| UNDIST. EXPEND.-SUPPORT SERV.-SCHOOL ADMIN. | | | | | | |
| Salaries of Principals/Asst. Principals/Prog Dir | 11-000-240-103 | 0 | 0 | | 167,939 | 0 |
| Salaries of Other Professional Staff | 11-000-240-104 | 0 | 0 | | 13,138 | 0 |
| Salaries of Secretarial and Clerical Assistants | 11-000-240-105 | 0 | 0 | | 71,109 | 0 |
| Other Salaries | 11-000-240-110 | 0 | 0 | | 719 | 0 |
| Unused Vacation Payment to Terminated/Retired Staff | 11-000-240-199 | 0 | 0 | | 833 | 0 |
| Purchased Professional and Technical Services | 11-000-240-300 | 0 | 0 | | 1,089 | 0 |
| Other Purchased Services (400-500 series) | 11-000-240-500 | 0 | 0 | | 2,948 | 0 |
| Supplies and Materials | 11-000-240-600 | 0 | 0 | | 4,807 | 0 |
| Other Objects | 11-000-240-800 | 0 | 0 | | 2,072 | 0 |

## Administrative Cost Limit: Amounts



| Administrative Costs | Account | Revised Budget 2024-25 | Approved Change 2024-25 | Reason for Increase/Decrease | Regional Limit 2025-26 | Budget 2025-26 |
|---|---|---|---|---|---|---|
| Subtotal - School Admin | | 0 | 0 | | 264,654 | 0 |
| UNDIST. EXPEND. - CENTRAL SERVICES | | | | | | |
| Salaries | 11-000-251-100 | 153,655 | 0 | | 89,616 | 151,100 |
| Unused Vacation Payment to Terminated/Retired Staff | 11-000-251-199 | 0 | 0 | | 527 | 0 |
| Purchased Professional Services | 11-000-251-330 | 15,000 | 0 | | 4,856 | 13,500 |
| Purchased Professional Services- Public Relation Costs | 11-000-251-335 | 0 | 0 | | 64 | 0 |
| Purchased Technical Services | 11-000-251-340 | 0 | 0 | | 5,711 | 0 |
| Misc. Purchased Services (400-500) [O/T 594] | 11-000-251-592 | 2,000 | 0 | | 3,311 | 3,000 |
| Sale/Lease-back Payments | 11-000-251-594 | 0 | 0 | | 50 | 0 |
| Supplies and Materials | 11-000-251-600 | 3,500 | 0 | | 1,965 | 3,500 |
| Interest on Current Loans | 11-000-251-831 | 0 | 0 | | 114 | 0 |
| Miscellaneous Expenditures | 11-000-251-890 | 1,750 | 0 | | 976 | 1,750 |
| Subtotal - Central Services | | 175,905 | 0 | | 107,190 | 172,850 |
| UNDIST. EXPEND. - ADMIN INFO TECH | | | | | | |
| Salaries | 11-000-252-100 | 7,949 | 0 | | 30,363 | 8,117 |
| Unused Vacation Payment to Terminated/Retired Staff | 11-000-252-199 | 0 | 0 | | 256 | 0 |
| Purchased Professional Services | 11-000-252-330 | 0 | 0 | | 2,286 | 0 |
| Purchased Technical Services | 11-000-252-340 | 0 | 0 | | 13,508 | 0 |
| Other Purchased Services (400-500 series) | 11-000-252-500 | 0 | 0 | | 5,747 | 0 |
| Supplies and Materials | 11-000-252-600 | 0 | 0 | | 4,621 | 0 |
| Other Objects | 11-000-252-800 | 0 | 0 | | 1,025 | 0 |
| Subtotal - Admin Info Tech | | 7,949 | 0 | | 57,806 | 8,117 |
| BENEFITS: | | | | | | |
| Allocated | | 0 | 0 | | 0 | 0 |
| Unallocated | | 108,208 | 108,208 | | 144,526 | 116,052 |
| Subtotal - Benefits | | 108,208 | 108,208 | | 144,526 | 116,052 |
| Total Administrative Costs(A1) | | 646,508 | 108,208 | | 712,085 | 647,197 |

## Administrative Cost Limit: Per Pupil Calculation



| Administrative Costs | Revised Budget 2024-25 | Approved Change 2024-25 | Regional Limit 2025-26 | Budget 2025-26 |
|---|---|---|---|---|
| ENROLLMENT FOR PER PUPIL CALCULATION: | | | | |
| FROM ADVERTISED ENROLLMENT REPORT: | | | | |
| Line 11: Pupils on Roll Regular Full Time | 222 | 222 | 220 | 220 |
| 1/2 of Line 12: Pupils on Roll Regular Shared Time | 0 | 0 | 0 | 0 |
| Line 21: Pupils on Roll Special Full Time | 30 | 30 | 47 | 47 |
| 1/2 of Line 22: Pupils on Roll Special Shared Time | 0 | 0 | 0 | 0 |
| FROM ENROLLMENT PROJECTION REPORT | | | | |
| Less Line 35, 36: Charter and Renaissance Schools | 0 | 0 | 0 | 0 |
| Total Enrollment for Per Pupil Calculation(A2) | 252 | 252 | 267 | 267 |
| Total Administrative Costs per Pupil = A1 / A2 | 2,566 | 429 | 2,667 | 2,424 |

## Employee Benefits Summary



| Description | Object | Expenditures 2023-24 | Appropriations 2024-25 | Appropriations 2025-26 |
|---|---|---|---|---|
| GROUP INSURANCE | 210 | 2,751 | 2,783 | 2,810 |
| SOCIAL SECURITY CONTRIBUTION | 220 | 59,399 | 61,206 | 59,304 |
| TPAF CONTRIBUTION - ERIP | 232 | 0 | 0 | 0 |
| TPAF/PERS - SPECIAL ASSESSMENT | 233 | 0 | 0 | 0 |
| OTHER RETIREMENT CONTRIBUTIONS - PERS | 241 | 58,955 | 69,756 | 67,824 |
| OTHER RETIREMENT CONTRIBUTIONS - ERIP | 242 | 0 | 0 | 0 |
| OTHER RETIREMENT CONTRIBUTIONS - DEFERRED PERS PYMT | 248 | 0 | 0 | 0 |
| OTHER RETIREMENT CONTRIBUTIONS - REGULAR | 249 | 3,040 | 3,141 | 2,672 |
| UNEMPLOYMENT COMPENSATION | 250 | 0 | 0 | 0 |
| WORKMEN'S COMPENSATION | 260 | 0 | 0 | 0 |
| HEALTH BENEFITS | 270 | 661,690 | 749,685 | 817,894 |
| TUITION REIMBURSEMENT | 280 | 0 | 21,000 | 21,000 |
| OTHER EMPLOYEE BENEFITS | 290 | 75,213 | 57,650 | 58,950 |
| UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE | 297 | 0 | 0 | 0 |
| UNUSED VACATION PAYMENT TO TERMINATED/RETIRED STAFF - MASS SEVERANCE | 298 | 0 | 0 | 0 |
| UNUSED SICK PAYMENT TO TERMINATED/RETIRED STAFF | 299 | 9,248 | 14,773 | 5,000 |
| TOTALS | | 870,296 | 979,994 | 1,035,454 |
| A DISTRICT SHARE | | 661,690 | 749,685 | 817,894 |
| B TOTAL EMPLOYEE SHARE | | 670,650 | 138,479 | 148,022 |
| C TOTAL HEALTH BENEFITS COSTS | | 1,332,340 | 888,164 | 965,916 |

Above is a summary of the total health benefits costs for the district, showing district and employee shares.

Districts have the option of allocating direct benefits to the applicable programs and functions;
the expanded reporting in the detailed allocations is summarized to the object level for comparison purposes.

P.L. 2010, c. 2 established a minimum contribution to be made by employees toward their health and prescription coverage (1.5% of the employee's salary) in contracts with start dates after May 21, 2010.

Subsequently, P.L. 2011, c. 78 further changed the employee contribution and benefit provisions.

## Shared Services



| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|---|---|
| Special Education Services | Burlington County Special Services | 0 |
| Food Services | Cinnaminson Board of Education | 0 |
| Staffing - Other | Preschool PIC/PIRS - Palmyra Board of Education | 0 |
| Others | Burlington County Crisis Response Team, Burlington County Sheriff's Department | 0 |
| Transportation Services, including Fuel | Cinnaminson Board of Education, Educational Services Unit, Camden County Educational Services Commission | 0 |
| Purchasing | Alliance for Competitive Telecommunications (ACT) - Local/Long Distance Calling | 0 |
| Purchasing | Alliance for Competitive Energy Services (ACES) - Gas/Electric | 0 |
| Purchasing | Educational Services Commission of NJ, Hunterdon County ESC - Services and Supplies | 0 |
| Municipal/Public Works | Riverton Borough | 0 |
| Insurance Coverages and Benefits | School Alliance Insurance Fund (SAIF) - Property, Liability, Workers Comp, and Student Accident | 0 |
| Insurance Coverages and Benefits | School Employee Health Benefits Plan (SEHBP) - Health Insurance and Prescription | 0 |

## Equipment Summary Detail



| Line Number | Line Description | Account | Equipment | Amount | New / Replacement |
|---|---|---|---|---|---|
| 7.5500 | Undistributed Expenditures - Instruction | 12-000-100-730 | Interactive Flat Panel/Board | 7,000 | Replacement |

## Projected Enrollment



| Line (Short) | Enrollment Categories | Onroll (Full) | Onroll (Shared) | Sent (Full) | Sent (Shared) | Received (Full) | Received (Shared) | Pvt Sch Disabled | Resident 10/15/2025 | Resident 10/15/2024 | Count Chg 2024 to 2025 | Percent Chg 2024 to 2025 | Explanation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| C1 | Half Day Preschool - 3 YR | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| C2 | Half Day Preschool - 4 YR | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| D1 | Full Day Preschool - 3 YR | 12.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | |
| D2 | Full Day Preschool - 4 YR | 15.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | |
| C3 | Half Day Preschool - 3 YR (Contr. Presch. Prg.) | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| C4 | Half Day Preschool - 4 YR (Contr. Presch. Prg.) | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| D3 | Full Day Preschool - 3 YR (Contr. Presch. Prg.) | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| D4 | Full Day Preschool - 4 YR (Contr. Presch. Prg.) | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Half Day Kindergarten | 0.0 | 0 | 0.0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | Full Day Kindergarten | 25.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 25.0 | 22.0 | 3.0 | 13.64 | |
| 5 | Grades 1-5 | 103.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 103.0 | 119.0 | -16.0 | -13.45 | |
| 6 | Grades 6-8 | 65.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 65.0 | 75.0 | -10.0 | -13.33 | |
| 7 | Grades 9-12 | 0.0 | 0.0 | 39.0 | 0.0 | 0.0 | 0.0 | 0 | 39.0 | 40.0 | -1.0 | -2.50 | |
| 8 | Adult High School | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | Subtotal | 220.0 | 0 | 39.0 | 0 | 0 | 0 | 0 | 232.0 | 256.0 | -24.0 | -9.38 | |
| 10 | Sp Ed - Elementary | 28.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1.0 | 29.0 | 20.0 | 9.0 | 45.00 | |
| 11 | Sp Ed - Middle School | 19.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 19.0 | 11.0 | 8.0 | 72.73 | |
| 12 | Sp Ed - High School | 0.0 | 0.0 | 12.0 | 0.0 | 0.0 | 0.0 | 3.0 | 15.0 | 11.0 | 4.0 | 36.36 | |
| 19 | Sent to CSSD - Elementary | 0 | 0 | 1.0 | 0 | 0 | 0 | 0 | 1.0 | 1.0 | 0.0 | 0.00 | |
| 20 | Sent to CSSD - Middle School | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 21 | Sent to CSSD - High School | 0 | 0 | 1.0 | 0 | 0 | 0 | 0 | 1.0 | 1.0 | 0.0 | 0.00 | |
| 22 | Subtotal | 47.0 | 0.0 | 14.0 | 0 | 0 | 0 | 4.0 | 65.0 | 44.0 | 21.0 | 47.73 | |
| 23 | County Vocational - Regular (Out-of-County Only) | 0 | 0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 25 | Total | 267.0 | 0.0 | 53.0 | 0 | 0 | 0 | 4.0 | 297.0 | 300.0 | -3.0 | -1.00 | |

| Line (Short) | Enrollment Categories | Onroll (Full) | Onroll (Shared) | Sent (Full) | Sent (Shared) | Received (Full) | Received (Shared) | Pvt Sch Disabled | Resident 10/15/2025 | Resident 10/15/2024 | Count Chg 2024 to 2025 | Percent Chg 2024 to 2025 | Explanation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | Regional Day School Students - Elementary | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 30 | Regional Day School Students - Middle School | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 31 | Regional Day School Students - High School | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 32 | State Facilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | |
| 33 | Total Resident Enrollment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 297.0 | 300.0 | -3.0 | -1.00 | Addition of Full Day Preschool has increased our projected enrollment moving forward |
| 35 | Charter Schools | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 36 | Renaissance Schools | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

## Advertised Enrollment



| Line Num | Enrollment Categories | Actual 10-13-2023 | Actual 10-15-2024 | Estimated 10-15-2025 |
|---|---|---|---|---|
| 11 | Onroll (Full) | 231.0 | 222.0 | 220.0 |
| 12 | Onroll (Shared) | 0.0 | 0.0 | 0.0 |
| 13 | Onroll (Reg Adult HS) | 0.0 | 0.0 | 0.0 |
| 21 | Onroll (SpEd Full) | 31.0 | 30.0 | 47.0 |
| 22 | Onroll (SpEd Shared) | 0.0 | 0.0 | 0.0 |
| 40 | Sent Private School | 2.0 | 4.0 | 4.0 |
| 50 | Sent Contract Presch | 0.0 | 0.0 | 0.0 |
| 51 | Sent Oth Dist Reg | 50.0 | 40.0 | 39.0 |
| 52 | Sent Oth Dist SpEd | 16.0 | 10.0 | 14.0 |
| 60 | Received Oth Dist | 5.0 | 0 | 0.0 |
| 70 | State Facilities | 0.0 | 0.0 | 0.0 |

# Tax Levy Certification - Form A



Municipality=RIVERTON

| Accounts | Tax Levy Certified by: Board of School Estimate, Municipality, Commissioner, or Voted | Balance of Levy from 2024-25 to be Raised in 2025 | Amt in Col 2 to be Raised in 2025 Tax Levy | Total 2025 Tax Levy With Deferral | Amt in Col 2 Deferred to 2026 Levy |
|---|---|---|---|---|---|
| General Fund | 6,260,120 | 0 | 6,260,120 | 6,260,120 | 0 |
| General Fund - Separate Proposal for School Election | 0 | 0 | 0 | 0 | 0 |
| General Fund - Separate Proposal 2025-26 Passed at Prior Special Election | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 |
| Debt Service - PreMerge | 0 | 0 | 0 | 0 | 0 |
| TOTALS | 6,260,120 | 0 | 6,260,120 | 0 | 0 |
| Tax Certification of Prior Year Received Too Late for 2024 Levy | 0 | 0 | 0 | 0 | 0 |
| OTHER (for adjustments which are not part of the budget) | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 0 | 0 | 0 | 6,260,120 | 0 |

# Estimated Tax Rates



**ID=Riverton Borough**

| Category | Amount |
|---|---|
| (A) General Fund School Levy | 6,260,120 |
| (D) Total School Levy | 6,260,120 |
| (B) Estimated Net Taxable Valuation (as of 10/01/24) | 248,153,000 |
| (H) Estimated Equalized Valuation (as of 10/01/24) | 387,194,514 |
| (C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 2.5227 |
| (F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 2.5227 |
| (I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 1.6168 |
| (L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 1.6168 |

# CAFETERIA AND PLAYGROUND SAFETY

Cafeteria and playground safety is an important part of our school program.
We ask that equipment be used for the purpose it is intended.

**After lunch, students go out for recess all year long. In the winter, if the weather permits, students will go outside if they are dressed properly. Depending on the temperature, if they do not have a proper coat, hat and/or gloves, <u>they will not go outside for recess.</u>**

The Cafeteria and playground monitors are charged with the task of ensuring student safety and security in both the cafeteria and on the playground. Failure to follow proper use of playground equipment or follow the direction of a monitor will result in consequences as described under Discipline.

# FIELD TRIPS

Class trips provide cultural, educational, and fun experiences for the students. Students are responsible for their behavior. The building administrators will determine if a student is ineligible to attend a trip based, in part, on the established point accumulation system, and the nature of the student's behavior. In some cases, a certain number of parents may be offered the opportunity to attend a trip as chaperones. The number of chaperones is limited to bus space and tickets available. Parents selected as chaperones are responsible for the supervision of their assigned students at all times and are asked to adhere to the same code of conduct as our staff. Note: ***Participation in Class Trips -*** At the discretion of the school nurse, a child may be retained from attending a class trip due to a significant medical concern. However, if a child is retained for any medical issues, parents will be contacted immediately.

**If a student is late to school the day of the field trip, they cannot be dropped off at the field trip location, they must come to school and remain there all day.**

~

**If a student loses the privilege of attending the trip due to disciplinary reasons or is absent on the day of the trip, in most cases the tickets have already been purchased and are non-refundable. In these cases, we will not be able to refund the money to the parents/guardians.**

# STUDENT BEHAVIOR EXPECTATIONS

The Burlington Township School District believes that all students learn best when they are in a safe and respectful environment that encourages growth. The foundation of a positive academic environment is built on developing strong, healthy relationships. A great deal of the learning that occurs in schools involves social emotional learning and personal experiences and is not rooted in academics. Our motivation in implementation of disciplinary expectations is to teach students appropriate behaviors that will allow them to be successful throughout their journey. The consistent and structured practice of school discipline is intended to ensure the safety of staff and students and to create an environment conducive to learning. Effective school discipline strategies should seek to encourage respectful and responsible behavior to provide all students with a safe, supportive, and satisfying school experience while discouraging inappropriate behavior and misconduct. We know that students sometimes make poor choices that do not define their character. These situations provide the opportunity for students to grow and reflect. We believe that through consistency, communication, and partnering with the community, the

Burlington Township School District is and will remain a safe learning environment that allows for our students to reach their potential.

## *Fountain Woods Code of Conduct*

| Infraction | *1st Offense* | *2nd Offense* | *3rd Offense* |
|---|---|---|---|
| | | ***I. Personal Conduct*** | |
| **Cell Phone - "In use"** | **Teacher Warning & Home Notification** | **Teacher Warning & Home Notification**<br>1 Point | **Administrative Call Home**<br>*Family Must Pick Up Device*<br>1-Lunch Detention |
| **Dress Code Violation** | **Teacher / Nurse Call Home**<br>*(RP-Conversation about appropriate dress)* | **Teacher / Nurse Call Home**<br>*(RP-Conversation about appropriate dress)* | **Nurse / Administrator Call Home**<br>*(RP-Conversation about appropriate dress)* |
| **Theft (Major)** | **Administrative Call Home & School Counselor Consult**<br>*RP-Restorative Questions, Apology, Restitution If Necessary*<br>2 LD- 1 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology Letter, Reteach Expectation Restitution If Necessary*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology and Letter, Restitution If Necessary*<br>2 ISS - 2 OSS |
| **Theft (Minor)** | **Teacher Warning & Home Notification**<br>(Recommended) 1 Demerit-1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology Letter, SEL Lesson, Reteach Behavior Restitution If Necessary*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Letter, Restitution If Necessary*<br>2 LD - 1 ISS |
| **Minor Vandalism** | **Teacher Warning & Home Notification**<br>*RP-Apology & Restorative Questions*<br>1 Demerit-1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Restorative Questions, Restitution If Necessary*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Restorative Questions, Restitution If Necessary*<br>2 LD - 1 ISS |
| **Major Vandalism** | **Administrative Call Home & School Counselor Session**<br>*RP-Apology, Restorative Questions, Restitution If* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology Letter,* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Restorative Conference* |

| | | | |
|---|---|---|---|
| | *Necessary*<br>2 LD - 1 ISS | *Restorative Questions, Restitution If Necessary*<br>1-2 ISS | *w/Student and Parent, Restitution If Necessary*<br>2 ISS - 2 OSS |
| **Other- type in "Gambling"** | Not Applicable | | |
| **Possession of Tobacco/ Substance use-conf** | **Administrative Conference / School Counselor Consult** S Notification | **Administrative Conference / School Counselor & BCBA Consult**<br>*S Notification SRO Notification* 1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S Notificaton SRO Notification* 1-2 ISS |
| **Use of Alcohol/ Substance use-conf / Poss. of Para** | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification / Board Notification*<br>1-2 ISS |
| **Possession of Alcohol/ Substance use-conf** | **Administrative Conference / School Counselor Consult** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS |
| **Weapon Possession** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>5 OSS |
| **Item that Resembles a Weapon** | **Administrative Call Home & School Counselor Session**<br>RP-Restorative Questions Warning, 1 Demerit or 1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions*<br>1 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Conference w/Student & Parent*<br>1-2 ISS |
| **Bus Misconduct** | TBD | TBD | TBD |
| **Inappropriate Language** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>Warning - 1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, SEL Lesson, Reteach Expectations*<br>2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*S Notification, RP-Conference w/Student & Parent*<br>1-2 ISS |

| | | | |
|---|---|---|---|
| **Videotaping and/or posting students, staff, or activities without proper authorization** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions and Apology*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent and Apology Letter*<br>2 LD - 1 ISS | **Administrative Conference & School Counselor Session**<br>*RP-Conference w/Student & Parent, S Notification*<br>1-2 ISS |
| **Inappropriate Physical Contact** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, SEL Lesson*<br>(Now) 2 LD - 1 ISS<br>(Recommended) 1 Ad-1 ISS) | **Administrative Conference & School Counselor Session**<br>*RP-Conference w/Student & Parent, S Notification*<br>1-2 ISS |
| **Dangerous Misconduct** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Safety and/or SEL Lesson*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Conference w/Student & Parent, S Notification*<br>2 ISS - 2 OSS |
| **Computer Violation (K. Robinson as example)** | **Teacher Warning & Home Notification**<br>*Warning-2LD* | **Teacher Warning & Home Notification**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations*<br>1 AD-1 ISS | **Administrative Call Home**<br>*RP-Conference w/Student & Parent*<br>1 ISS-1 OSS |
| ***II. Classroom and Building Guidelines*** | | | |
| **Disruptive** | **Teacher Warning & Home Notification**<br>*(RP-Restorative Questions & Apology Warning-1 LD* | **Teacher Warning, School Counselor Consult & Home Notification**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations*<br>2 LD-1 AD | **Administrative Call Home, BCBA Consult / School Counselor Consult**<br>*RP-Conference w/Student & Parent*<br>2-AD-1 ISS |
| **Insubordination** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology* 1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>RP-Conference w/Student & Parent 1-2 ISS |
| **Forgery** | **Teacher Warning & School Counselor Consult & Home Notification** | **Teacher Warning, School Counselor Consult & Home Notification** | **Administrative Call Home**<br>*RP-Conference w/Student & Parent*<br>1 AD-2 AD |

| | | | |
|---|---|---|---|
| | *RP-Restorative Questions* | *RP-Restorative Questions, Apology Letter, Reteach Expectation* 1 LD-2LD | |
| **Tardy** | **Parent notification in accordance with school board policy.** | | |
| **Leave School (Eloping)** | **Administrative Call Home, School Counselor & BCBA Consult** *Immediate Team Guardian Notification* 1-2 L D | **Administrative Call Home & School Counselor Session** *Immediate Team Guardian Notification* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** *Immediate Team Guardian Notification* 1-2 ISS |
| **Being In Unauthorized Area** | **Administrative Call Home & School Counselor Session** RP-Restorative Questions 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Safety Lesson* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** RP-Conference w/Student & Parent 1-2 ISS |
| ***III. Cafeteria Misconduct*** | | | |
| **Cafeteria Refer-** ***Throwing Food*** | **Administrative Call Home & School Counselor Session** RP-Restorative Questions 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Apology, Reteach Expectations* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** RP-Restorative Questions & Apology Letter 1-2 ISS |
| **Cafeteria Refer-** ***"Refusing to follow directions"*** | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions* 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Apology, Reteach Expectations* 1-2 LD | **Administrative Call Home & School Counselor Session** RP-Conference w/Student & Parent 1-2 ISS |
| **Cafeteria Refer-** ***"Cutting Line"*** | **Teacher Warning & Home Notification** *RP-Restorative Questions* | **Teacher Warning & Home Notification** *RP-Restorative Questions & Apology* | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions & Apology* 1-LD |
| **Cafeteria Refer- "Excess. Noise"** | **Teacher Warning & Home Notification** *Verbal Warning-1 Demerit* | **Teacher Warning & Home Notification** *RP-Restorative Questions, Apology, Reteach Expectations 2 Demerits-1 LD* | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions & Apology* 1-2 LD |
| ***IV. Behaviors that Endanger or Threaten Others*** | | | |

| | | | |
|---|---|---|---|
| **Weapon Possession** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Fighting/ Assault** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Restorative Questions*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent, SEL Lesson*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Assault Against Staff** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Verbal Confrontation/ Altercation** | **Teacher Warning, School Counselor Consult & Home Notification**<br>*RP-Restorative Questions*<br>1 Demerit | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent, SEL Lesson, Reteach Expectation*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent*<br>2 LD - 1 ISS |
| **Threat of Violence, Language or Behavior Sexual in Nature**<br>Verbal confrontation involving any threat of violence, remarks that are sexual in nature, or harassing remarks that are racially, ethnically, or gender identity motivated | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>5 OSS |
| **Dangerous Misconduct** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology* | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Safety* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Conference w/Student &* |

| | | | |
|---|---|---|---|
| | 2 LD-2 ISS | *Lesson and/or SEL Lesson*<br>2 ISS-1 OSS | *Parent, S Notification*<br>2 OSS-4 OSS |
| **Inappropriate Language Towards Staff** | **Teacher Contact Home, Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent, SEL Lesson, Reteach Expectation*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Bomb Threat, False FIre Alarm, Other** | **Suspension at administration's discretion, possible charges with police**<br>***S and SRO Notification / Board Notification*** | | |

***PLEASE NOTE:***

***All students are required to cooperate during an investigation conducted by the Burlington Township School District. Therefore a request by a parent or guardian that their child not participate in an investigation will not be honored.***

## *Fountain Woods Discipline Point System*

At Fountain Woods, our point system was designed to help students realize consequences for their actions. A point is assigned for every disciplinary action taken (see table below). A student who attains **12 or more discipline points**, will be placed on the **Ineligible List** and lose school privileges.

| Discipline Consequence | Point(s) Assigned |
|---|---|
| Demerit | 1 |
| Bus Suspension | Determined by Administrator |
| Lunch Detention | 2 |
| In School Suspension (per incident) | 4 |
| Out of School Suspension (per incident) | 6 |

## *Demerits*

Demerits may be assigned by any staff member observing inappropriate behavior. Demerits will be issued after several warnings. The following offenses constitute some of, but not limited to, the following reasons:

- Hallway behavior - running, shouting, roaming the halls, disturbing other classes and/or offices.
- Fire drill behavior - running, talking, pushing, out of line.
- Cafeteria, playground, classroom behavior - disrespect to school personnel, disobeying rules.

## *Lunch Detentions*

A Lunch Detention may be assigned by a building administrator and/or classroom teachers. Failure of the student to report as scheduled will result in further disciplinary action. When a student is assigned a lunch detention, the parent will be notified. If a student is absent on the day of a scheduled lunch detention, the lunch detention will automatically move the next school day. The following offenses constitute some of, but are not limited to, the reason(s) for a lunch detention:

- Cafeteria, playground, classroom behavior - disrespect to school personnel, disobeying rules.
- Dangerous misconduct.
- Inappropriate physical contact, inappropriate language, violation of acceptable user policy, repetitive disruptions in classroom, insubordination.
- Plagiarism or other forms of copying / taking credit for someone else's work (refer to Academic Integrity).

## *Bus Suspensions*

When a student is reported by the bus driver, by another student or a parent, an incident report is completed and investigation of the report begins. For safety and security purposes, school buses in the Burlington Township School District are equipped with audio and video recording devices. These devices are mounted in plain view of the students. In order to maintain the privacy of our children, tapes are subject to review by school officials only.

## *In- and Out-of-School Suspensions*

There are two types of suspensions, in-school and out-of-school. A building administrator, on the basis of the offense and the number of previous offenses, may assign an in-school or out-of-school suspension. A student who is assigned an out-of-school suspension is not permitted on school grounds before, during,

and after school.

- **The length of a suspension** will depend upon the frequency and/or the nature of the offense. Burlington Township Board of Education policy requires a hearing before the Superintendent and/or the Board for a suspension invoked for greater than ten (10) days in length. The BOE may continue the suspension, expel, or reinstate. In the event of continued suspensions during the school year, the student may be required to appear before the Superintendent and/or the Board of Education. The student should be accompanied by the parent/guardian and may be represented by counsel.

- **For re-admittance to school** following the period of out-of-school suspension, the student may be required to have his/her parent/guardian attend a conference with a building administrator and teacher.

- **Homework and Classwork Assignments** are expected to be completed by the suspended student. The student should have his/her books and study materials at home. Failure to complete the assignments will result in a failing grade on those assignments.

- **Important note:** Be aware that if two or more students are involved in a physical confrontation or fight, all involved are subject to consequences – regardless of which child initiated the altercation. All children are strongly encouraged to use peaceful means to resolve conflicts. Any child who feels threatened or is physically confronted must report the aggression to a staff member without responding violently. Children who choose to respond in a physical manner are subject to appropriate consequences.

### *Ineligible Students*

Students who have 12 points or more will not be able to participate in field trips, class activities, Falcon Fest, 5th Grade Activity Nights, and other school sponsored events as determined by a building administrator for the remainder of the school year unless they have redeemed points.

### *Discipline Point Redemption*

We seek to have students learn and improve their behavior. Therefore, students who have earned discipline points are able to have one discipline point deducted from the total number of points when a

If a student accumulates 12 or more points, an a letter will be sent via email notifying the parent/guardian that their child has been placed on the Ineligible List.

student has gone **one calendar month** without earning any discipline points.

# BUS RULES AND REGULATIONS

For safety and security purposes, school buses in the Burlington Township School District may be equipped with audio and video recording devices. These devices will be mounted in plain view of the students. All tapes are subject to review by school officials.

Any questions or concerns about busing can be addressed to the following:

| | | |
|---|---|---|
| Floyd Hazzard | Transportation Director | (609)387-3955 ext. 2088 |
| Michele Dudley-Brown | Transportation Coordinator | (609)387-3955 ext. 2078 |
| Maurice Mariano | Assistant Transportation | (609)387-3955 ext. 1019 |
| Rachelle Steene | Transportation Secretary | (609)387-3955 ext. 2075 |

***At the bus stop:***

- Be there at least 10 minutes before the pickup time.
- Stay back away from the street.
- No horseplay while waiting for the bus. **It is important to note that misbehavior at the bus stop either before or after riding the bus can result in disciplinary consequences from the school.**
- Wait for the bus to stop before loading.

***While on the bus:***

- Wear your seatbelt!
- Keep hands and head inside the bus at all times.
- Keep your voice at a reasonable level. Loud talking or laughing distracts the driver.
- Do not damage, deface, or vandalize bus property – including seats and windows.
- Do not throw anything out of the bus windows.
- No horseplay while on the bus.
- Do not leave your seat while the bus is in motion.
- Keep book bags, coats, and your legs out of the aisle.
- Do not eat or drink while on the bus.
- Be courteous to other pupils and the driver.
- Remain seated until the bus comes to a complete stop.
- In case of a road emergency, students are to remain on the bus.

***After leaving the bus:***

- Students who must cross the road are to cross in front of the bus after the driver determines that it is safe.
- The driver will not discharge riders at places other than the regular bus stop unless by proper authorization from school officials.
- Students may not ride a different bus without the permission of the Superintendent.

For safety and security purposes, school buses in the Burlington Township School District may be equipped with audio and video recording devices. These devices will be mounted in plain view of the students. All tapes are subject to review by school officials.

## DISTRICT POLICIES AND REGULATIONS

*Parents/guardians should review and be aware of district policies and regulations which can be found in its entirety on the **BT BOE Policies and Regulations** section of the district website. Listed below are the links to some of the district policies.*

| | |
|---|---|
| ADMINISTRATION OF MEDICATION | Policy # 5141.21R |
| ATTENDANCE | Policy # 5113 |
| CIVILITY | Policy # 1252 |
| CONDUCT AND DISCIPLINE | Policy # 5131 |
| ELEMENTARY SCHOOLS GRADING AND REPORTING | Policy # 6147.13R |
| FOOD SERVICE | Policy # 3542 |
| HARASSMENT, INTIMIDATION, AND BULLYING | Policy # 5131.1 |

| | |
|---|---|
| HEALTH EXAMINATIONS AND IMMUNIZATIONS | Policy # 5141.3 |
| LIFE THREATENING FOOD ALLERGIES | Policy # 5141.20 |
| PERSONAL ELECTRONIC DEVICES/PERSONAL CELL PHONES | Policy # 3515.1 |
| STUDENT DRESS AND GROOMING | Policy # 5132 |
| TRANSPORTATION SAFETY POLICY | Policy # 3541.33 & # 3541.33R |
| VISITORS TO SCHOOL | Policy # 1250R |

Members of the community are encouraged to reference the Burlington Township Board of Education policies in their entirety electronically by visiting www.burltwpsch.org/district/policies. If a community member does not have Internet access and would like a copy of a policy, it will be provided without charge. Contact the district's public relations coordinator, Mrs. Liz Scott, at 609-387-3955 Extension 2074.

## ADMINISTRATION OF MEDICATION 5141.21

*Refer to the policy in its entirety on the link above*

***GENERAL STATEMENT***

*The administration of medication to pupils during the school day or at a school function or activity shall be governed by board policy and regulations and only when the pupil's attendance is contingent on such arrangement. The regulations apply to both prescription and nonprescription medicines, including aspirin, hay fever tablets, and cough preparations.*

*All medicines shall be kept by the school nurse, except in specific, required and approved instances of self-medication.*

## ATTENDANCE, ABSENCES AND EXCUSES POLICY #5113

*Refer to the policy in its entirety on the link above.*

*The board of education believes that the regular attendance of pupils in each class and in school in general is critical to its educational mission. The district shall endeavor to achieve the ninety percent (90%) attendance rate required by the New Jersey Quality Single Accountability Continuum (NJQSAC). Continuity of instruction is an essential element in pupil performance and allows pupils the greatest opportunity to succeed at meeting the state learning standards in the New Jersey Student Learning Standards. The superintendent shall oversee the development of effective strategies that maximize pupil attendance at all scheduled periods of actual instruction or supervised study activities and strive to:*

*A. Encourage good attendance;*
*B. Discourage unexcused absences;*
*C. Identify patterns of absence, tardiness and early departures from school; and*
*D. Intervene to prevent and correct problems with attendance.*

## CIVILITY POLICY # 1252

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education members, district administration, and staff will treat parents/guardians and other members of the public with respect and expect the same consideration in return. The district is committed to maintaining orderly educational and administrative processes in keeping schools and administrative offices free from disruptions and preventing unauthorized persons from entering school/district grounds. Violation of this policy shall result in expulsion from school property and may result in notification of the local law enforcement agency.*

## CONDUCT AND DISCIPLINE POLICY # 5131

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education believes that an effective instructional program requires an orderly school environment and that the effectiveness of the educational program is, in part, reflected in the behavior of pupils. The board approved code of pupil conduct is established to achieve the following purposes:*

*A. Foster the health, safety, and social and emotional well-being of pupils;*

*B Support the establishment and maintenance of civil, safe, secure, supportive and disciplined school environments conducive to*

*learning;*

C. *Promote achievement of high academic standards;*

D. *Prevent the occurrence of problem behaviors;*

E. *Establish parameters for the intervention and remediation of problem pupil behaviors at all stages of identification; and*

F. *Establish parameters for consistent responses to violations of the code of pupil conduct that take into account, at a minimum, the severity of offenses, the developmental ages of pupil offenders and pupils' histories of inappropriate behaviors as appropriate.*

## ELEMENTARY SCHOOLS GRADING AND REPORTING POLICY # 6147.13R

*Refer to the policy in its entirety on the link above.*

*Grades are based on evidence of the attainment of the instructional and performance objectives as outlined in programs of study and are reported freepricthrough parent conferences and report cards:*

## FOOD SERVICE POLICY # 3542 & WELLNESS, NUTRITION POLICY # 3542.1

*Refer to the policy in its entirety on the link above.*

*The school lunch program shall make a nutritionally adequate lunch available to every pupil and shall operate on the most economically feasible basis.*

*It shall be operated in strict compliance with all laws and regulations pertaining to health, sanitation and safety; internal accounting; employment practices; nutritional standards; costs of lunches; and periodic reporting required by New Jersey law.*

*The superintendent is responsible for the administration and operation of the school lunch program in keeping with federal and state laws and the policies and directives of the board.*

## PERSONAL ELECTRONIC DEVICES/PERSONAL CELL PHONES

*Refer to the policy in its entirety on the link above.*

*The Burlington Township School District acknowledges the important role of technology in society and in the education process. The district supports technology use for educational purposes, however, must regulate its use so as to minimize disruption within schools and classrooms*

## FOUNTAIN WOODS POLICY ON CELL PHONE USE BY STUDENTS

*The increased availability of cell phones has necessitated the need for an age-appropriate position regulating student use. Our position is designed to balance the need to maintain an educational learning environment while also providing access for students to remain in touch with their parents when certain situations warrant. Students are permitted to bring cell phones into the school building. However, they may not text or take photographs of any type. Cell phones should remain in the children's book bags in the off position during the entire school day. Students who do not comply with the requirements of the policy will have their cell phones confiscated and returned to their parents, with possible appropriate consequences to follow. Any subsequent violations will result in further disciplinary action, including necessitating the direct retrieval of the phone by the parent or guardian.*

## HARASSMENT, INTIMIDATION AND BULLYING OF PUPILS POLICY # 5131.1

*Refer to the policy in its entirety on the link above.*

*The board prohibits acts of harassment, intimidation or bullying against any pupil.*
*It is the policy of the Board of Education to maintain an environment that is free from harassment, intimidation, or bullying. The Board of Education has determined that a safe and civil environment in school is necessary for students to learn and achieve high academic standards. Harassment, intimidation or bullying, like other disruptive or violent behaviors, is conduct that disrupts both a student's ability to learn and a school's ability to educate its students in a safe environment.*

***All students are expected to cooperate during an investigation conducted by the Burlington Township School District administration or HIB specialists. In order to have safe schools, there is a need to gather information in a timely manner.***

## HEALTH EXAMS, IMMUNIZATIONS POLICY # 5141.3

*Refer to the policy in its entirety on the link above.*

*Pupils who enter the district schools for the first time shall have a medical examination conducted at the medical home of the pupil, and a full report sent to the school. If a pupil does not have a medical home, the district shall provide this examination at the school physician's office or other appropriately equipped facility. "Medical home" means a health care provider and that provider's practice site chosen by the pupil's parent/guardian for the provision of health care. As the school physician is also a health care provider, the parent/guardian may request that the school physician provide the medical examination.*

## LIFE THREATENING FOOD ALLERGIES POLICY # 5141.20

*Refer to the policy in its entirety on the link above.*

*Food allergy is a group of disorders characterized by immunologic responses to specific food proteins. In the United States, the most likely common allergens in adults and children are cow's milk, eggs, peanuts, wheat, soy, fish, shellfish, and nuts. The board of education acknowledges that an individual's food allergy can cause a life threatening anaphylactic reaction. Anaphylaxis is a serious allergic reaction that is rapid in onset and may cause death[1].*

*The risk of accidental exposure to foods can only be reduced in the school setting if the school works with pupils, parents, school staff, school nurses and physicians to minimize risks and provide a safe educational environment for food-allergic pupils. The district shall take reasonable steps to identify pupils who may be at risk of life-threatening food allergies and to prevent the likelihood of an allergic reaction.*

## STUDENT DRESS AND GROOMING POLICY # 5132

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education recognizes that individual style and preference is expressed through an individual's manner of dress and the board shall not unreasonably impose restrictions limiting an individual's style and preferences. The board believes that good grooming and appropriate dress enhance the educational environment and help promote good conduct in the school.*

## TRANSPORTATION SAFETY POLICY # 3541.33 & # 3541.33R

*Refer to the policy in its entirety on the link above.*

*The safety and welfare of pupils shall be the first consideration in all matters pertaining to transportation. The board directs the superintendent to oversee development of regulations to govern: Pupil conduct on buses; Inservice education for bus drivers to include: Management of pupils; Safe driving practices; recognition of hazards; Special concerns in transporting pupils with disabilities; Emergency procedures on the road; accident report; Information on required drug and alcohol testing.*

## VISITORS TO SCHOOL POLICY # 1250R

*Refer to the policy in its entirety on the link above.*

1. *Every visitor is required to register in the school office;*
2. *A notice will be prominently posted at each entrance to the school building, advising visitors to report to the school office before advancing to any other part of the school;*
3. *The principal will maintain a logbook in the main office of the school. Each visitor shall enter his/her name and the purpose of his/her visit in the logbook;*
4. *Each visitor will be given an identification tag or badge, which must be worn while the visitor is in the school;*
5. *The principal or office personnel designated by the principal shall arrange for an escort to accompany each visitor to his/her destination;*
6. *A staff member who encounters a visitor without identification will request the visitor to report to the school office, and if feasible, conduct the visitor to the school office. A visitor who resists the request or refuses to be conducted to the school office shall be reported to the principal immediately;*
7. *A teacher shall not admit a visitor to his/her classroom unless the visitor has the identifying tag or badge or is accompanied by the principal or the principal's designee;*
8. *When a visitor has completed the business of his/her visit, he/she will return directly to the school office, return the identification tag or badge, and promptly leave the building;*
9. *The provisions of this paragraph may be waived for parents/guardians attending scheduled parent-teacher conferences.*

## INTERVENTION & REFERRAL SERVICE (I&RS)

The I&RS Team is comprised of a group of professionals who work effectively to review student progress and provide recommendations to meet the needs of the child. This team consists of teachers, education specialists, parents, and administration who meet regularly to discuss appropriate strategies to promote student achievement.

## SECTION 504/ADA

Section 504 is an Act, which prohibits discrimination against persons with a handicap in any program receiving Federal financial assistance. The Act defines a person with a handicap as anyone who: Has a mental or physical impairment which substantially limits one or more major life activities such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working; Has a record of such an impairment; or
is regarded as having such impairment.
In order to fulfill its obligation under Section 504, the Burlington Township Schools recognizes a responsibility to avoid discrimination in policies and practices regarding its personnel and students. No discrimination against any person with a handicap will knowingly be permitted in any of the programs and practices in the school system.
The school district has specific responsibilities under the Act, which include the responsibility to identify, evaluate, and if the child is determined to be eligible under Section 504, to afford access to appropriate educational services.
Ann Britt is the District 504/ADA Coordinator. She may be contacted at 609-387-3955, ext. 2066 or via e-mail abritt@burltwpsch.org

## AFFIRMATIVE ACTION (AAO)

**Affirmative Action Officers (AAO)**

The Burlington Township Board of Education designates an AAO to coordinate compliance efforts and to investigate any complaints of discrimination or harassment. As required by federal regulations, all students are to be notified of the following information about the Affirmative Action Officer:

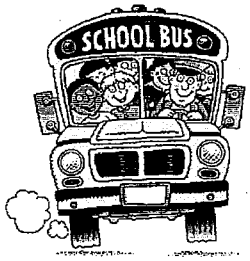
| | | |
|---|---|---|
| **NAME:** | Katina George | Elizabeth Scott |
| **OFFICE ADDRESS:** | Burlington Township Schools<br>P.O. Box 428<br>Burlington, NJ 08016 | Burlington Township Schools<br>P.O. Box 428<br>Burlington, NJ 08016 |
| **PHONE NUMBER:** | (609) 387-1713, ext. 1004 | 609-387-3955, ext. 2074 |

# CAFETERIA AND PLAYGROUND SAFETY

Cafeteria and playground safety is an important part of our school program.
We ask that equipment be used for the purpose it is intended.

**After lunch, students go out for recess all year long. In the winter, if the weather permits, students will go outside if they are dressed properly. Depending on the temperature, if they do not have a proper coat, hat and/or gloves, <u>they will not go outside for recess.</u>**

The Cafeteria and playground monitors are charged with the task of ensuring student safety and security in both the cafeteria and on the playground. Failure to follow proper use of playground equipment or follow the direction of a monitor will result in consequences as described under Discipline.




# FIELD TRIPS

Class trips provide cultural, educational, and fun experiences for the students. Students are responsible for their behavior. The building administrators will determine if a student is ineligible to attend a trip based, in part, on the established point accumulation system, and the nature of the student's behavior. In some cases, a certain number of parents may be offered the opportunity to attend a trip as chaperones. The number of chaperones is limited to bus space and tickets available. Parents selected as chaperones are responsible for the supervision of their assigned students at all times and are asked to adhere to the same code of conduct as our staff. Note: ***Participation in Class Trips -*** At the discretion of the school nurse, a child may be retained from attending a class trip due to a significant medical concern. However, if a child is retained for any medical issues, parents will be contacted immediately.

**If a student is late to school the day of the field trip, they cannot be dropped off at the field trip location, they must come to school and remain there all day.**

~

**If a student loses the privilege of attending the trip due to disciplinary reasons or is absent on the day of the trip, in most cases the tickets have already been purchased and are non-refundable. In these cases, we will not be able to refund the money to the parents/guardians.**

# STUDENT BEHAVIOR EXPECTATIONS

The Burlington Township School District believes that all students learn best when they are in a safe and respectful environment that encourages growth. The foundation of a positive academic environment is built on developing strong, healthy relationships. A great deal of the learning that occurs in schools involves social emotional learning and personal experiences and is not rooted in academics. Our motivation in implementation of disciplinary expectations is to teach students appropriate behaviors that will allow them to be successful throughout their journey. The consistent and structured practice of school discipline is intended to ensure the safety of staff and students and to create an environment conducive to learning. Effective school discipline strategies should seek to encourage respectful and responsible behavior to provide all students with a safe, supportive, and satisfying school experience while discouraging inappropriate behavior and misconduct. We know that students sometimes make poor choices that do not define their character. These situations provide the opportunity for students to grow and reflect. We believe that through consistency, communication, and partnering with the community, the

Burlington Township School District is and will remain a safe learning environment that allows for our students to reach their potential.

## ***Fountain Woods Code of Conduct***

| Infraction | *1st Offense* | *2nd Offense* | *3rd Offense* |
|---|---|---|---|
| | | ***I. Personal Conduct*** | |
| **Cell Phone - "In use"** | **Teacher Warning & Home Notification** | **Teacher Warning & Home Notification**<br>1 Point | **Administrative Call Home**<br>*Family Must Pick Up Device*<br>1-Lunch Detention |
| **Dress Code Violation** | **Teacher / Nurse Call Home**<br>*(RP-Conversation about appropriate dress)* | **Teacher / Nurse Call Home**<br>*(RP-Conversation about appropriate dress)* | **Nurse / Administrator Call Home**<br>*(RP-Conversation about appropriate dress)* |
| **Theft (Major)** | **Administrative Call Home & School Counselor Consult**<br>*RP-Restorative Questions, Apology, Restitution If Necessary*<br>2 LD- 1 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology Letter, Reteach Expectation Restitution If Necessary*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology and Letter, Restitution If Necessary*<br>2 ISS - 2 OSS |
| **Theft (Minor)** | **Teacher Warning & Home Notification**<br>(Recommended) 1 Demerit-1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology Letter, SEL Lesson, Reteach Behavior Restitution If Necessary*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Letter, Restitution If Necessary*<br>2 LD - 1 ISS |
| **Minor Vandalism** | **Teacher Warning & Home Notification**<br>*RP-Apology & Restorative Questions*<br>1 Demerit-1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Restorative Questions, Restitution If Necessary*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Apology & Restorative Questions, Restitution If Necessary*<br>2 LD - 1 ISS |
| **Major Vandalism** | **Administrative Call Home & School Counselor Session**<br>*RP-Apology, Restorative Questions, Restitution If* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Apology Letter,* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Restorative Conference* |

| | | | |
|---|---|---|---|
| | *Necessary*<br>2 LD - 1 ISS | *Restorative Questions, Restitution If Necessary*<br>1-2 ISS | *w/Student and Parent, Restitution If Necessary*<br>2 ISS - 2 OSS |
| **Other- type in "Gambling"** | Not Applicable | | |
| **Possession of Tobacco/ Substance use-conf** | **Administrative Conference / School Counselor Consult** S Notification | **Administrative Conference / School Counselor & BCBA Consult**<br>*S Notification SRO Notification* 1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S Notificaton SRO Notification* 1-2 ISS |
| **Use of Alcohol/ Substance use-conf / Poss. of Para** | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*SRO Notification / Board Notification*<br>1-2 ISS |
| **Possession of Alcohol/ Substance use-conf** | **Administrative Conference / School Counselor Consult** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS |
| **Weapon Possession** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>5 OSS |
| **Item that Resembles a Weapon** | **Administrative Call Home & School Counselor Session**<br>RP-Restorative Questions Warning, 1 Demerit or 1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions*<br>1 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Conference w/Student & Parent*<br>1-2 ISS |
| **Bus Misconduct** | TBD | TBD | TBD |
| **Inappropriate Language** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>Warning - 1 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, SEL Lesson, Reteach Expectations*<br>2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*S Notification, RP-Conference w/Student & Parent*<br>1-2 ISS |

| | | | |
|---|---|---|---|
| **Videotaping and/or posting students, staff, or activities without proper authorization** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions and Apology*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent and Apology Letter*<br>2 LD - 1 ISS | **Administrative Conference & School Counselor Session**<br>*RP-Conference w/Student & Parent, S Notification*<br>1-2 ISS |
| **Inappropriate Physical Contact** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, SEL Lesson*<br>(Now) 2 LD - 1 ISS<br>(Recommended) 1 Ad-1 ISS) | **Administrative Conference & School Counselor Session**<br>*RP-Conference w/Student & Parent, S Notification*<br>1-2 ISS |
| **Dangerous Misconduct** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology*<br>2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Safety and/or SEL Lesson*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Conference w/Student & Parent, S Notification*<br>2 ISS - 2 OSS |
| **Computer Violation (K. Robinson as example)** | **Teacher Warning & Home Notification**<br>*Warning-2LD* | **Teacher Warning & Home Notification**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations*<br>1 AD-1 ISS | **Administrative Call Home**<br>*RP-Conference w/Student & Parent*<br>1 ISS-1 OSS |
| ***II. Classroom and Building Guidelines*** | | | |
| **Disruptive** | **Teacher Warning & Home Notification**<br>*(RP-Restorative Questions & Apology Warning-1 LD* | **Teacher Warning, School Counselor Consult & Home Notification**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations*<br>2 LD-1 AD | **Administrative Call Home, BCBA Consult / School Counselor Consult**<br>*RP-Conference w/Student & Parent*<br>2-AD-1 ISS |
| **Insubordination** | **Teacher Warning & Contact Home, Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology* 1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Reteach Expectations* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session**<br>RP-Conference w/Student & Parent 1-2 ISS |
| **Forgery** | **Teacher Warning & School Counselor Consult & Home Notification** | **Teacher Warning, School Counselor Consult & Home Notification** | **Administrative Call Home**<br>*RP-Conference w/Student & Parent*<br>1 AD-2 AD |

| | | | |
|---|---|---|---|
| | *RP-Restorative Questions* | *RP-Restorative Questions, Apology Letter, Reteach Expectation* 1 LD-2LD | |
| **Tardy** | **Parent notification in accordance with school board policy.** | | |
| **Leave School (Eloping)** | **Administrative Call Home, School Counselor & BCBA Consult** *Immediate Team Guardian Notification* 1-2 L D | **Administrative Call Home & School Counselor Session** *Immediate Team Guardian Notification* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** *Immediate Team Guardian Notification* 1-2 ISS |
| **Being In Unauthorized Area** | **Administrative Call Home & School Counselor Session** RP-Restorative Questions 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Safety Lesson* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** RP-Conference w/Student & Parent 1-2 ISS |
| ***III. Cafeteria Misconduct*** | | | |
| **Cafeteria Refer-** ***Throwing Food*** | **Administrative Call Home & School Counselor Session** RP-Restorative Questions 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Apology, Reteach Expectations* 2 LD - 1 ISS | **Administrative Call Home & School Counselor Session** RP-Restorative Questions & Apology Letter 1-2 ISS |
| **Cafeteria Refer-** ***"Refusing to follow directions"*** | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions* 1-2 LD | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions, Apology, Reteach Expectations* 1-2 LD | **Administrative Call Home & School Counselor Session** RP-Conference w/Student & Parent 1-2 ISS |
| **Cafeteria Refer-** ***"Cutting Line"*** | **Teacher Warning & Home Notification** *RP-Restorative Questions* | **Teacher Warning & Home Notification** *RP-Restorative Questions & Apology* | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions & Apology* 1-LD |
| **Cafeteria Refer- "Excess. Noise"** | **Teacher Warning & Home Notification** *Verbal Warning-1 Demerit* | **Teacher Warning & Home Notification** *RP-Restorative Questions, Apology, Reteach Expectations 2 Demerits-1 LD* | **Administrative Call Home & School Counselor Session** *RP-Restorative Questions & Apology* 1-2 LD |
| ***IV. Behaviors that Endanger or Threaten Others*** | | | |

| | | | |
|---|---|---|---|
| **Weapon Possession** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Fighting/ Assault** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Restorative Questions*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent, SEL Lesson*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Assault Against Staff** | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Verbal Confrontation/ Altercation** | **Teacher Warning, School Counselor Consult & Home Notification**<br>*RP-Restorative Questions*<br>1 Demerit | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent, SEL Lesson, Reteach Expectation*<br>1-2 LD | **Administrative Call Home & School Counselor Session**<br>*RP-Conference w/Student & Parent*<br>2 LD - 1 ISS |
| **Threat of Violence, Language or Behavior Sexual in Nature**<br>Verbal confrontation involving any threat of violence, remarks that are sexual in nature, or harassing remarks that are racially, ethnically, or gender identity motivated | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>5 OSS |
| **Dangerous Misconduct** | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions & Apology* | **Administrative Call Home & School Counselor Session**<br>*RP-Restorative Questions, Apology Letter, Safety* | **Administrative Conference / School Counselor & BCBA Consult**<br>*RP-Conference w/Student &* |

| | | | |
|---|---|---|---|
| | 2 LD-2 ISS | *Lesson and/or SEL Lesson*<br>2 ISS-1 OSS | *Parent, S Notification*<br>2 OSS-4 OSS |
| **Inappropriate Language Towards Staff** | **Teacher Contact Home, Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification*<br>*RP-Conference w/Student & Parent*<br>1-2 ISS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent, SEL Lesson, Reteach Expectation*<br>2 ISS - 2 OSS | **Administrative Conference / School Counselor & BCBA Consult**<br>*S and SRO Notification / Board Notification*<br>*RP-Conference w/Student & Parent*<br>5 OSS |
| **Bomb Threat, False FIre Alarm, Other** | **Suspension at administration's discretion, possible charges with police**<br>***S and SRO Notification / Board Notification*** | | |

***PLEASE NOTE:***

***All students are required to cooperate during an investigation conducted by the Burlington Township School District. Therefore a request by a parent or guardian that their child not participate in an investigation will not be honored.***

## *Fountain Woods Discipline Point System*

At Fountain Woods, our point system was designed to help students realize consequences for their actions. A point is assigned for every disciplinary action taken (see table below). A student who attains **12 or more discipline points**, will be placed on the **Ineligible List** and lose school privileges.

| Discipline Consequence | Point(s) Assigned |
|---|---|
| Demerit | 1 |
| Bus Suspension | Determined by Administrator |
| Lunch Detention | 2 |
| In School Suspension (per incident) | 4 |
| Out of School Suspension (per incident) | 6 |

## *Demerits*

Demerits may be assigned by any staff member observing inappropriate behavior. Demerits will be issued after several warnings. The following offenses constitute some of, but not limited to, the following reasons:

- Hallway behavior - running, shouting, roaming the halls, disturbing other classes and/or offices.
- Fire drill behavior - running, talking, pushing, out of line.
- Cafeteria, playground, classroom behavior - disrespect to school personnel, disobeying rules.

## *Lunch Detentions*

A Lunch Detention may be assigned by a building administrator and/or classroom teachers. Failure of the student to report as scheduled will result in further disciplinary action. When a student is assigned a lunch detention, the parent will be notified. If a student is absent on the day of a scheduled lunch detention, the lunch detention will automatically move the next school day. The following offenses constitute some of, but are not limited to, the reason(s) for a lunch detention:

- Cafeteria, playground, classroom behavior - disrespect to school personnel, disobeying rules.
- Dangerous misconduct.
- Inappropriate physical contact, inappropriate language, violation of acceptable user policy, repetitive disruptions in classroom, insubordination.
- Plagiarism or other forms of copying / taking credit for someone else's work (refer to Academic Integrity).

## *Bus Suspensions*

When a student is reported by the bus driver, by another student or a parent, an incident report is completed and investigation of the report begins. For safety and security purposes, school buses in the Burlington Township School District are equipped with audio and video recording devices. These devices are mounted in plain view of the students. In order to maintain the privacy of our children, tapes are subject to review by school officials only.

## *In- and Out-of-School Suspensions*

There are two types of suspensions, in-school and out-of-school. A building administrator, on the basis of the offense and the number of previous offenses, may assign an in-school or out-of-school suspension. A student who is assigned an out-of-school suspension is not permitted on school grounds before, during,

and after school.

- **The length of a suspension** will depend upon the frequency and/or the nature of the offense. Burlington Township Board of Education policy requires a hearing before the Superintendent and/or the Board for a suspension invoked for greater than ten (10) days in length. The BOE may continue the suspension, expel, or reinstate. In the event of continued suspensions during the school year, the student may be required to appear before the Superintendent and/or the Board of Education. The student should be accompanied by the parent/guardian and may be represented by counsel.

- **For re-admittance to school** following the period of out-of-school suspension, the student may be required to have his/her parent/guardian attend a conference with a building administrator and teacher.

- **Homework and Classwork Assignments** are expected to be completed by the suspended student. The student should have his/her books and study materials at home. Failure to complete the assignments will result in a failing grade on those assignments.

- **Important note:** Be aware that if two or more students are involved in a physical confrontation or fight, all involved are subject to consequences – regardless of which child initiated the altercation. All children are strongly encouraged to use peaceful means to resolve conflicts. Any child who feels threatened or is physically confronted must report the aggression to a staff member without responding violently. Children who choose to respond in a physical manner are subject to appropriate consequences.

### *Ineligible Students*

Students who have 12 points or more will not be able to participate in field trips, class activities, Falcon Fest, 5th Grade Activity Nights, and other school sponsored events as determined by a building administrator for the remainder of the school year unless they have redeemed points.

### *Discipline Point Redemption*

We seek to have students learn and improve their behavior. Therefore, students who have earned discipline points are able to have one discipline point deducted from the total number of points when a

> If a student accumulates 12 or more points, an a letter will be sent via email notifying the parent/guardian that their child has been placed on the Ineligible List.

student has gone **one calendar month** without earning any discipline points.

# BUS RULES AND REGULATIONS

For safety and security purposes, school buses in the Burlington Township School District may be equipped with audio and video recording devices. These devices will be mounted in plain view of the students. All tapes are subject to review by school officials.

Any questions or concerns about busing can be addressed to the following:

| | | |
|---|---|---|
| Floyd Hazzard | Transportation Director | (609)387-3955 ext. 2088 |
| Michele Dudley-Brown | Transportation Coordinator | (609)387-3955 ext. 2078 |
| Maurice Mariano | Assistant Transportation | (609)387-3955 ext. 1019 |
| Rachelle Steene | Transportation Secretary | (609)387-3955 ext. 2075 |

***At the bus stop:***

- Be there at least 10 minutes before the pickup time.
- Stay back away from the street.
- No horseplay while waiting for the bus. **It is important to note that misbehavior at the bus stop either before or after riding the bus can result in disciplinary consequences from the school.**
- Wait for the bus to stop before loading.

***While on the bus:***

- Wear your seatbelt!
- Keep hands and head inside the bus at all times.
- Keep your voice at a reasonable level. Loud talking or laughing distracts the driver.
- Do not damage, deface, or vandalize bus property – including seats and windows.
- Do not throw anything out of the bus windows.
- No horseplay while on the bus.
- Do not leave your seat while the bus is in motion.
- Keep book bags, coats, and your legs out of the aisle.
- Do not eat or drink while on the bus.
- Be courteous to other pupils and the driver.
- Remain seated until the bus comes to a complete stop.
- In case of a road emergency, students are to remain on the bus.

***After leaving the bus:***

- Students who must cross the road are to cross in front of the bus after the driver determines that it is safe.
- The driver will not discharge riders at places other than the regular bus stop unless by proper authorization from school officials.
- Students may not ride a different bus without the permission of the Superintendent.

For safety and security purposes, school buses in the Burlington Township School District may be equipped with audio and video recording devices. These devices will be mounted in plain view of the students. All tapes are subject to review by school officials.

## DISTRICT POLICIES AND REGULATIONS

*Parents/guardians should review and be aware of district policies and regulations which can be found in its entirety on the **BT BOE Policies and Regulations** section of the district website. Listed below are the links to some of the district policies.*

| | |
|---|---|
| ADMINISTRATION OF MEDICATION | Policy # 5141.21R |
| ATTENDANCE | Policy # 5113 |
| CIVILITY | Policy # 1252 |
| CONDUCT AND DISCIPLINE | Policy # 5131 |
| ELEMENTARY SCHOOLS GRADING AND REPORTING | Policy # 6147.13R |
| FOOD SERVICE | Policy # 3542 |
| HARASSMENT, INTIMIDATION, AND BULLYING | Policy # 5131.1 |

| | |
|---|---|
| HEALTH EXAMINATIONS AND IMMUNIZATIONS | Policy # 5141.3 |
| LIFE THREATENING FOOD ALLERGIES | Policy # 5141.20 |
| PERSONAL ELECTRONIC DEVICES/PERSONAL CELL PHONES | Policy # 3515.1 |
| STUDENT DRESS AND GROOMING | Policy # 5132 |
| TRANSPORTATION SAFETY POLICY | Policy # 3541.33 & # 3541.33R |
| VISITORS TO SCHOOL | Policy # 1250R |

Members of the community are encouraged to reference the Burlington Township Board of Education policies in their entirety electronically by visiting www.burltwpsch.org/district/policies. If a community member does not have Internet access and would like a copy of a policy, it will be provided without charge. Contact the district's public relations coordinator, Mrs. Liz Scott, at 609-387-3955 Extension 2074.

ADMINISTRATION OF MEDICATION 5141.21

*Refer to the policy in its entirety on the link above*

***GENERAL STATEMENT***

*The administration of medication to pupils during the school day or at a school function or activity shall be governed by board policy and regulations and only when the pupil's attendance is contingent on such arrangement. The regulations apply to both prescription and nonprescription medicines, including aspirin, hay fever tablets, and cough preparations.*

*All medicines shall be kept by the school nurse, except in specific, required and approved instances of self-medication.*

## ATTENDANCE, ABSENCES AND EXCUSES POLICY #5113

*Refer to the policy in its entirety on the link above.*

*The board of education believes that the regular attendance of pupils in each class and in school in general is critical to its educational mission. The district shall endeavor to achieve the ninety percent (90%) attendance rate required by the New Jersey Quality Single Accountability Continuum (NJQSAC). Continuity of instruction is an essential element in pupil performance and allows pupils the greatest opportunity to succeed at meeting the state learning standards in the New Jersey Student Learning Standards. The superintendent shall oversee the development of effective strategies that maximize pupil attendance at all scheduled periods of actual instruction or supervised study activities and strive to:*

*A. Encourage good attendance;*
*B. Discourage unexcused absences;*
*C. Identify patterns of absence, tardiness and early departures from school; and*
*D. Intervene to prevent and correct problems with attendance.*

## CIVILITY POLICY # 1252

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education members, district administration, and staff will treat parents/guardians and other members of the public with respect and expect the same consideration in return. The district is committed to maintaining orderly educational and administrative processes in keeping schools and administrative offices free from disruptions and preventing unauthorized persons from entering school/district grounds. Violation of this policy shall result in expulsion from school property and may result in notification of the local law enforcement agency.*

## CONDUCT AND DISCIPLINE POLICY # 5131

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education believes that an effective instructional program requires an orderly school environment and that the effectiveness of the educational program is, in part, reflected in the behavior of pupils. The board approved code of pupil conduct is established to achieve the following purposes:*

*A. Foster the health, safety, and social and emotional well-being of pupils;*

*B Support the establishment and maintenance of civil, safe, secure, supportive and disciplined school environments conducive to*

*learning;*

C. *Promote achievement of high academic standards;*

D. *Prevent the occurrence of problem behaviors;*

E. *Establish parameters for the intervention and remediation of problem pupil behaviors at all stages of identification; and*

F. *Establish parameters for consistent responses to violations of the code of pupil conduct that take into account, at a minimum, the severity of offenses, the developmental ages of pupil offenders and pupils' histories of inappropriate behaviors as appropriate.*

## ELEMENTARY SCHOOLS GRADING AND REPORTING POLICY # 6147.13R

*Refer to the policy in its entirety on the link above.*

*Grades are based on evidence of the attainment of the instructional and performance objectives as outlined in programs of study and are reported freepricthrough parent conferences and report cards:*

## FOOD SERVICE POLICY # 3542 & WELLNESS, NUTRITION POLICY # 3542.1

*Refer to the policy in its entirety on the link above.*

*The school lunch program shall make a nutritionally adequate lunch available to every pupil and shall operate on the most economically feasible basis.*

*It shall be operated in strict compliance with all laws and regulations pertaining to health, sanitation and safety; internal accounting; employment practices; nutritional standards; costs of lunches; and periodic reporting required by New Jersey law.*

*The superintendent is responsible for the administration and operation of the school lunch program in keeping with federal and state laws and the policies and directives of the board.*

## PERSONAL ELECTRONIC DEVICES/PERSONAL CELL PHONES

*Refer to the policy in its entirety on the link above.*

*The Burlington Township School District acknowledges the important role of technology in society and in the education process. The district supports technology use for educational purposes, however, must regulate its use so as to minimize disruption within schools and classrooms*

## FOUNTAIN WOODS POLICY ON CELL PHONE USE BY STUDENTS

*The increased availability of cell phones has necessitated the need for an age-appropriate position regulating student use. Our position is designed to balance the need to maintain an educational learning environment while also providing access for students to remain in touch with their parents when certain situations warrant. Students are permitted to bring cell phones into the school building. However, they may not text or take photographs of any type. Cell phones should remain in the children's book bags in the off position during the entire school day. Students who do not comply with the requirements of the policy will have their cell phones confiscated and returned to their parents, with possible appropriate consequences to follow. Any subsequent violations will result in further disciplinary action, including necessitating the direct retrieval of the phone by the parent or guardian.*

## HARASSMENT, INTIMIDATION AND BULLYING OF PUPILS POLICY # 5131.1

*Refer to the policy in its entirety on the link above.*

*The board prohibits acts of harassment, intimidation or bullying against any pupil.*
*It is the policy of the Board of Education to maintain an environment that is free from harassment, intimidation, or bullying. The Board of Education has determined that a safe and civil environment in school is necessary for students to learn and achieve high academic standards. Harassment, intimidation or bullying, like other disruptive or violent behaviors, is conduct that disrupts both a student's ability to learn and a school's ability to educate its students in a safe environment.*

***All students are expected to cooperate during an investigation conducted by the Burlington Township School District administration or HIB specialists. In order to have safe schools, there is a need to gather information in a timely manner.***

## HEALTH EXAMS, IMMUNIZATIONS POLICY # 5141.3

*Refer to the policy in its entirety on the link above.*

*Pupils who enter the district schools for the first time shall have a medical examination conducted at the medical home of the pupil, and a full report sent to the school. If a pupil does not have a medical home, the district shall provide this examination at the school physician's office or other appropriately equipped facility. "Medical home" means a health care provider and that provider's practice site chosen by the pupil's parent/guardian for the provision of health care. As the school physician is also a health care provider, the parent/guardian may request that the school physician provide the medical examination.*

## LIFE THREATENING FOOD ALLERGIES POLICY # 5141.20

*Refer to the policy in its entirety on the link above.*

*Food allergy is a group of disorders characterized by immunologic responses to specific food proteins. In the United States, the most likely common allergens in adults and children are cow's milk, eggs, peanuts, wheat, soy, fish, shellfish, and nuts. The board of education acknowledges that an individual's food allergy can cause a life threatening anaphylactic reaction. Anaphylaxis is a serious allergic reaction that is rapid in onset and may cause death[1].*

*The risk of accidental exposure to foods can only be reduced in the school setting if the school works with pupils, parents, school staff, school nurses and physicians to minimize risks and provide a safe educational environment for food-allergic pupils. The district shall take reasonable steps to identify pupils who may be at risk of life-threatening food allergies and to prevent the likelihood of an allergic reaction.*

## STUDENT DRESS AND GROOMING POLICY # 5132

*Refer to the policy in its entirety on the link above.*

*The Burlington Township Board of Education recognizes that individual style and preference is expressed through an individual's manner of dress and the board shall not unreasonably impose restrictions limiting an individual's style and preferences. The board believes that good grooming and appropriate dress enhance the educational environment and help promote good conduct in the school.*

## TRANSPORTATION SAFETY POLICY # 3541.33 & # 3541.33R

*Refer to the policy in its entirety on the link above.*

*The safety and welfare of pupils shall be the first consideration in all matters pertaining to transportation. The board directs the superintendent to oversee development of regulations to govern: Pupil conduct on buses; Inservice education for bus drivers to include: Management of pupils; Safe driving practices; recognition of hazards; Special concerns in transporting pupils with disabilities; Emergency procedures on the road; accident report; Information on required drug and alcohol testing.*

## VISITORS TO SCHOOL POLICY # 1250R

*Refer to the policy in its entirety on the link above.*

1. *Every visitor is required to register in the school office;*
2. *A notice will be prominently posted at each entrance to the school building, advising visitors to report to the school office before advancing to any other part of the school;*
3. *The principal will maintain a logbook in the main office of the school. Each visitor shall enter his/her name and the purpose of his/her visit in the logbook;*
4. *Each visitor will be given an identification tag or badge, which must be worn while the visitor is in the school;*
5. *The principal or office personnel designated by the principal shall arrange for an escort to accompany each visitor to his/her destination;*
6. *A staff member who encounters a visitor without identification will request the visitor to report to the school office, and if feasible, conduct the visitor to the school office. A visitor who resists the request or refuses to be conducted to the school office shall be reported to the principal immediately;*
7. *A teacher shall not admit a visitor to his/her classroom unless the visitor has the identifying tag or badge or is accompanied by the principal or the principal's designee;*
8. *When a visitor has completed the business of his/her visit, he/she will return directly to the school office, return the identification tag or badge, and promptly leave the building;*
9. *The provisions of this paragraph may be waived for parents/guardians attending scheduled parent-teacher conferences.*

## INTERVENTION & REFERRAL SERVICE (I&RS)

The I&RS Team is comprised of a group of professionals who work effectively to review student progress and provide recommendations to meet the needs of the child. This team consists of teachers, education specialists, parents, and administration who meet regularly to discuss appropriate strategies to promote student achievement.

## SECTION 504/ADA

Section 504 is an Act, which prohibits discrimination against persons with a handicap in any program receiving Federal financial assistance. The Act defines a person with a handicap as anyone who: Has a mental or physical impairment which substantially limits one or more major life activities such as caring for one's self, performing manual tasks, walking, seeing, hearing, speaking, breathing, learning, and working; Has a record of such an impairment; or
is regarded as having such impairment.
In order to fulfill its obligation under Section 504, the Burlington Township Schools recognizes a responsibility to avoid discrimination in policies and practices regarding its personnel and students. No discrimination against any person with a handicap will knowingly be permitted in any of the programs and practices in the school system.
The school district has specific responsibilities under the Act, which include the responsibility to identify, evaluate, and if the child is determined to be eligible under Section 504, to afford access to appropriate educational services.
Ann Britt is the District 504/ADA Coordinator. She may be contacted at 609-387-3955, ext. 2066 or via e-mail abritt@burltwpsch.org

## AFFIRMATIVE ACTION (AAO)

**Affirmative Action Officers (AAO)**

The Burlington Township Board of Education designates an AAO to coordinate compliance efforts and to investigate any complaints of discrimination or harassment. As required by federal regulations, all students are to be notified of the following information about the Affirmative Action Officer:

| | | |
|---|---|---|
| **NAME:** | Katina George | Elizabeth Scott |
| **OFFICE ADDRESS:** | Burlington Township Schools<br>P.O. Box 428<br>Burlington, NJ 08016 | Burlington Township Schools<br>P.O. Box 428<br>Burlington, NJ 08016 |
| **PHONE NUMBER:** | (609) 387-1713, ext. 1004 | 609-387-3955, ext. 2074 |